

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Southwestern Child Development Commission		
Project Name:	Valley Child Development Center		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>During the first quarter, Valley Child Development has had brochures printed and distributed to all the middle and high schools in Buncombe County, outlining the availability of care for the teen moms of the Buncombe County Schools who choose to enroll their children here. As the center and staff are involved with the GoNappSacc Breastfeeding Cohort to enhance the breastfeeding support the center provides, the center is providing ongoing training for the staff. On August 12, the center hosted an Open House/Meet and Greet to allow the parents of the center to interact with representatives of CDSA, DHHS (WIC and Immunizations) and MAHEC (Breastfeeding support and Safe Sleep). The center participated in the Breastfeeding Cohort for the previous year and received funds to create a breast feeding friendly space on the infant playground, and enhance the shade on two other playgrounds. The center has gathered printed materials in English and Spanish for the teen parents to create packets that include developmental milestones, nutrition, available resources in the area, and activities for the teen parents to engage in with their children. There are learning buckets on order for the Teen Parents to be able to check out for use at home.</p>
Quarter 2	<p>During the second quarter, the center has enrolled with GoNapSacc for another cohort that will focus on enriching the outside environment to include sensory gardens and interactive areas, as well as outside literacy stations and areas for parents to sit with their children and share the environment. The center hosted a Halloween fair again this year and had several families participate, a lite meal was prepared by the staff for the parents to enjoy. A family style Thanksgiving meal was provided to the parents of the children enrolled, arrangements were made to allow the teen parent to attend the meal with her child.</p>

Quarter 3	During the third quarter: For Valentines Day the center prepared treat bags for the parents that icluded a card and valentine cookies. The center has enrolled a second Breast Feeding infant of a Teen Parent from the Community High School, the teen parent was provided with a quiet place to pump breast milk for her baby to consume, as well as the supplies to use while pumping .
Quarter 4	The center has participated with a cohort through BPFC to enhance the outside learning environment for the Infant-Toddler population. Materials can be purchased to enhance the outside play area. The center has also added another glider swing for an outside literacy area outside of the fenced playgrounds for make a quiet/snuggle area for parents and children to share books and other literacy materials. A small outside book share box has also been provided to give/take books. All the parents and children of the center were treated to a picnic on 5/26/23. Representatives from Farm to Preschool and the BPFC were present to share activities and materials for the families to learn about nutrition opportunities and share a seed planting experience with parents and their children.

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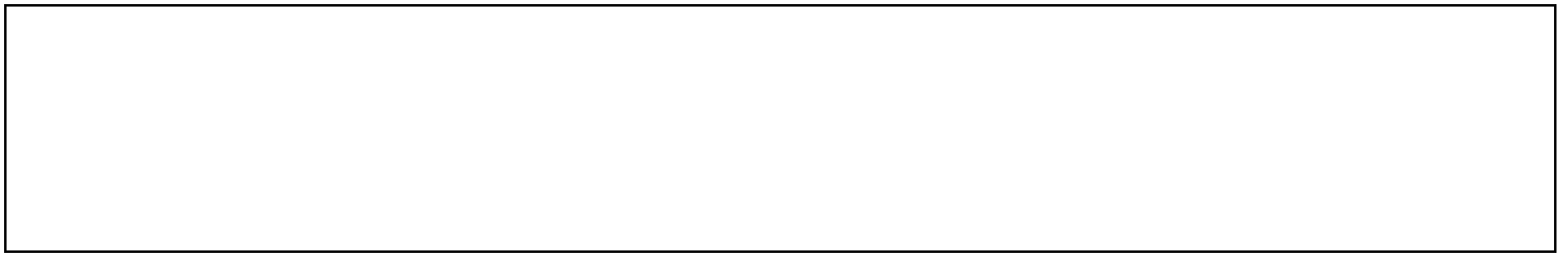
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
Number of brochures distributed	250	235				235
Number of learning buckets distributed	15	0	0	0	0	0
Number of agencies attending open house	4	4				4
# of new slots, by student age		35	7	1	7	50
- Student age less than 1 yr		3	2	2	-3	4
- Student age greater than 1 & less than 2		12	-1	-1		10
- Student age greater than 2 & less than 3		11	-3		3	11
- Student age greater than 3 & less than 4		4	6	5	1	16
- Student age greater than 4 yrs		5	3	-5	6	9
# of total slots maintained, by student age						0
- Student age less than 1 yr		8	8	8	8	32
- Student age greater than 1 & less than 2		12		-2		10

- Student age greater than 2 & less than 3		18		-2		16
- Student age greater than 3 & less than 4		9				9
- Student age greater than 4 yrs		9				9
# of Child Care Subsidy slots		24	8	7	5	44
# of NC Pre-K slots		0	0	0	0	0
# of unique students served						0
Enrollment percentage						0%
# of children on wait list, by student age						0
- Student age less than 1 yr		3	2	3	5	13
- Student age greater than 1 & less than 2		5	4	4	3	16
- Student age greater than 2 & less than 3		3				3
- Student age greater than 3 & less than 4		2	2	2		6
- Student age greater than 4 yrs		1	0	0		1
Student attendance rate		75%	75%	80%	80%	80%
Student achievement on school readiness assessment (meet or exceed standards)						0%
Teacher retention		80%	90%	90%	90%	90%
Teacher attendance		80%	80%	80%	75%	80%

Comments:



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Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Race/Ethnic Categories					
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	4	1	1	2	8
Hispanic or Latino	7	1		1	9
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	23	5	4		32
Multi-race	1				1
Total	35	7	5	3	50

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 151,278	\$ 85,839	\$ 59,821			\$ 5,618
Travel/Training	\$ 1,368					\$ 1,368
Technology	\$ 2,360	\$ 1,232	\$ 1,920			\$ (792)
Curriculum/Assessments						\$ -
Licensing/Dues	\$ 160		\$ 187			\$ (27)
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 2,360	\$ 1,686	\$ 7,098			\$ (6,424)
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities	\$ 944	\$ 918				\$ 26
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 560	\$ 291	\$ 412			\$ (143)
Admin Expenses (Legal, Accounting, Insurance,	\$ 16,045	\$ 8,997	\$ 7,048			\$ -
Compliance expenses	\$ 1,416		\$ 1,042			\$ 374
Total	\$ 176,491	\$ 98,963	\$ 77,528	\$ -	\$ -	\$ -

Comments:

Compliance expenses are comprised of banking fees associated with collecting parent fees via credit card payment.