

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Buncombe County Schools Foundation	
Project Name:	Family Resource Center: The Face of Hope	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	The BCS Family Resource Center : The Face of Hope continues to provide food bags, hygiene items, household cleaning supplies, diapers/wipes,schools supplies,homegoods and a clothing boutique for all 45 Buncombe County Schools. The center serves all students and families that are in need but with a focus on homeless students and families. We identified 565 homeless students this 21-22 school year. 109 of them are unaccompanied homeless youth-meaning they are couch surfing, living in a car and not in care of a parent or guardian. We have worked with 49 of these families to apply for public housing or look for rentals, apply for Medicaid and Food stamps if needed, referrals for mental health, dental care and provided supplemental food bags, clothing and diapers/wipes.
Activities related to increasing equity, diversity and inclusion:	The BCS Family Resource Center : The Face of Hope is open to all BCS students and familes within the 45 county schools. The program is operated without discrimination on the basis of race, sex, age, religion, national origin or disability. Our Hope Boutique provides the opportunity for students and families to shop with value and dignity to obtained clothing items that they want. We value our families and students and want to provide a safe place where they can access resources without judgement and reducing barriers.
Activities related to increasing operational excellence:	This school year has provided us the opportunity to support our students and families in ways that we have not done in the past. We have served 343 students and families and have provided case maangement services for 49 of them. We were able to purchase 35 new beds and provide 158 days for our hoemelss families to stay in a hotel to be off the streets or out of there cars.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of child nutrition meals delivered	44,000	0				0
Number of produce boxes distributed to students' homes	1,040	100			110	210
Number of supplemental non-perishable food boxes distributed to families and students	2,500	783	922	784	757	3,246
Number of personal hygiene kits distributed	440	22	10,000	1,680	1,978	13,680
Number of household supplies distributed	1,200	75	254	220	290	839

Comments:

51,936 pounds of food distributed for the 21-22 school year.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 15,000	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 15,000	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ -

Comments: