

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Literacy Together	
Project Name:	Pathways to Opportunity	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	We have exceeded our goal for the number of tutors trained and students served. Adding an ESOL Associate allowed us to reduce our waiting list and match more student-tutor pairs. We fell slightly short of our projected goal for student improvement during the testing period. However, we are encouraged that in spite of challenges with work schedules, childcare, and transportation issues they remain committed to improving their literacy skills.
Activities related to increasing equity, diversity and inclusion:	We have continued to diversify our board. We recruited two new members to start the fiscal year. Five of our twelve Board members are people of color. Three years ago there was only one.
Activities related to increasing operational excellence:	We have increased contributions from major donors by 143% over the past 5 years. This adds a level of sustainability to programs that primarily rely on government and foundation grants.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of students receiving free tutoring	200	183	41	89	0	313
Percent of students qualified to post-test after receiving 40 instructional hours	40%	0%	0%	0%	59%	59%
Percent of students who are post-tested that show improvement according to post-test results	50%	0%	0%	0%	36%	36%

Comments:

We have eight new citizens and 2 HSE. Two students started their own businesses, three got new jobs, and two got promotions. Two students moved from the Adult Basic Skills to Adult Secondary level testing.

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 20,000	\$ 10,990	\$ 8,562	\$ 448		\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing	\$ 2,000	\$ 2,000				\$ -
Licensing/Memberships/Dues/Subscriptions	\$ 200		\$ 200			\$ -
Client Support						\$ -
Professional Services	\$ 3,000	\$ 3,000				\$ -
Insurance and Bonds	\$ 1,500		\$ 1,500			\$ -
Building Maintenance	\$ 4,900	\$ 4,900				\$ -
Phone & Internet						\$ -
Printer Lease						\$ -
Program related postage						\$ -
Fundraising Database	\$ 1,200		\$ 1,200			\$ -
Total	\$ 32,800	\$ 20,890	\$ 11,462	\$ 448	\$ -	\$ -

Comments: