

AFFORDABLE HOUSING SUBCOMMITTEE

Presented by

James Shelton

June 7, 2022



BUNCOMBE COUNTY

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AGENDA

- ✓ Call to Order & Welcome / Public Comment Procedures Overview
- Approval of Meeting Minutes
 - April 5, 2022
 - April 19, 2022
 - April 26, 2022
 - May 3, 2022
- ✓ New Business
 - COVID Recovery Funding Applications Associated with Housing and Homelessness: Review, Discussion, and Prioritization – James Shelton
- ✓ Next Steps
- ✓ Announcements
- ✓ Public Comment
- ✓ Adjourn



BUNCOMBE COUNTY

COVID RECOVERY FUNDING APPLICATIONS



BUNCOMBE COUNTY

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COVID RECOVERY FUNDING APPLICATIONS APPLICATIONS FOR AFFORDABLE HOUSING & HOMELESSNESS

- Applications Associated with Affordable Housing: 14
- Applications Associated with Homelessness: 8



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COVID RECOVERY FUNDING APPLICATIONS

Applicant	Request	Funded	
ААНН	Infrastructure to Support Affordable Homeownership Development in Buncombe County	\$1,978,000	
ABCCM	Transformation Village, Ph IIA-Perm. Affordable Housing To Meet Immediate Needs of Women & Children	\$3,000,000	
ABCLT	Permanently Affordable Homes	\$2,500,000	
BeLoved Asheville	BeLoved Villages-Deeply Affordable Homes with Equity, Sustainability, & Workforce Development	\$1,600,000	
Black Mountain Chamber Foundation	Building Rehabilitation	\$4,000,000	
BC Planning (CD Division)	Property Acquisition for Affordable Housing	\$7,000,000	
CLM	PODER Emma Naturally Occurring Affordable Housing (NOAH) Repair Program	\$264,000	
Eagles' Wings Community Dev. Corp.	Black Asheville Renaissance - BAR	\$300,000	
Eblen Charities	Eblen Charities Housing Stabilization Project	\$360,000	
HACA	Reimagining Deaverview Phase 1	\$1,200,000	\$935,286
MHO*	Affordable Housing at Lakeshore Villas and Pentland Hills (Previously 4%LIHTC Lakeshore Villas)	\$3,000,000	\$718,616
OnTrack Financial	Recovery Through Financial Capabilities and Homebuying	\$462,456	
The Arc of Buncombe County	Affordable Housing for the Intellectually and Developmentally Disabled (I/DD)	\$50,000	
Thrive Asheville	Buncombe Rental Assistance Collaborative (BRAC)	\$474,000	
	Total	\$26,188,456	\$1,653,982

 $^{{}^*\}mathsf{MHO}\ \mathsf{Lakeshore}\ \mathsf{Villas}\ \mathsf{Project}\ \mathsf{received}\ \mathsf{funding}\ \mathsf{support}.\ \mathsf{Pentland}\ \mathsf{Hills}\ \mathsf{has}\ \mathsf{not}\ \mathsf{been}\ \mathsf{considered}\ \mathsf{or}\ \mathsf{funded}.$



BUNCOMBE COUNTY

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COVID RECOVERY FUNDING APPLICATIONS

Applicant	Homelessness Related Application Title	Request	Funded
Aura Home Women Vets	Building Capacity to Ensure Long Term and Equitable Services for Women Veterans Facing Homelessness	\$ 418,746	
BC Emergency Services	Community Paramedic Project; Mobile Outreach Team	\$ 1,144,000	
BC Sheriff's Office	Buncombe County Detention Center Strategic Investment	\$ 407,635	
Buncombe County Schools Foundation	Road to Resilience	\$ 3,500,000	
Eliada Homes, Inc	Eliada Students Training for Advancement	\$ 517,200	
Helpmate, Inc.	Emergency Shelter for Domestic Violence Survivors	\$ 3,000,000	
Pisgah Legal Services	Homelessness Prevention and Housing Stability in Buncombe County	\$ 950,000	
Sistas Caring 4 Sistas, Inc.	Infrastructure support for Community Based Doulas supporting Homeless families with their prenatal/postpartum needs in WNC	\$ 1,157,967	
	Total	\$ 11,095,548	\$0





BUNCOMBE COUNTY

AFFORDABLE HOUSING GOALS

- Increase the supply of Affordable Housing for rent
- Increase the supply of Affordable Housing for homeownership, especially for BIPOC households
- Preserve the supply of Naturally Occurring Affordable Housing (NOAH)
- Support activities that achieve functional zero Homelessness
- Support activities that encourage the use of all vouchers



BUNCOMBE COUNTY

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APPLICATIONS ASSOCIATED WITH AFFORDABLE HOUSING THAT:

Increase the supply of affordable housing for rent



BUNCOMBE COUNTY

ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

REQUEST: \$3,000,000

76	\$39,474	*	\$1.00:*	<u><</u> 50%	99+
Units	Request Per Unit	Administrative	Leverage Ratio COVID \$: Other \$	AMI Target	Period of Affordability

Note: Applicant did not provide a budget denoting uses and other funding sources with their application



BUNCOMBE COUNTY

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ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

SUMMARY HIGHLIGHTS

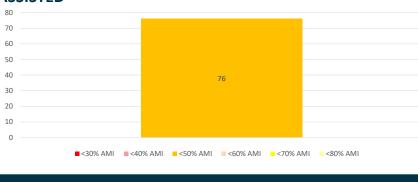
- Supports construction of 3 multi-story apartment buildings
- 76 units for permanent, affordable, supportive homes for women and children
- Units available to families earning <50% AMI; rents capped at 30% AGI of tenants
- Prioritized to meet immediate critical needs of women, including post-SUD treatment into recovery living, stable homes for women with children enrolled in schools to ensure continuity of children's education, and women Veterans leaving long-term homelessness.

BUNCOMBE COUNTY

ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

AMI LEVELS ASSISTED



BUNCOMBE COUNTY

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ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

PROJECT COST PERCENTAGES

COMPARISON OF FUNDING BY SOURCE PERCENTAGES

Note: Applicant did not provide a budget denoting uses and other funding sources with their application



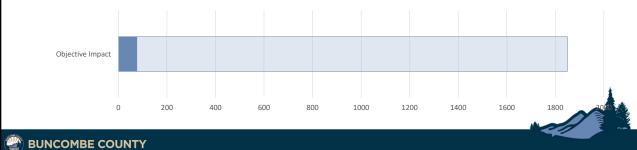
BUNCOMBE COUNTY

ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for rental. This project is anticipated to directly impact 76 households, which represents 4.1% of the stated goal (1,850 households).



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ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY

Transformation Village: Phase IIA-Permanent Affordable Housing To Meet Immediate Needs of Women and Children

STAFF COMMENTS

- Applicant's Recovery Living program differs from half-way houses as there is no immediate pressure to get a job to pay rent and food costs
- Women are given time to complete rehab and be reunited with their children
- Approach produces permanent changes and reduces relapses



BUNCOMBE COUNTY

BLACK MOUNTAIN CHAMBER FOUNDATION

Building Rehabilitation

REQUEST: \$4,000,000

46 Units \$86,956 Request Per Unit \$0.00 Administrative \$1.00:\$1.00

Leverage Ratio COVID \$: Other \$

<u><</u>80%

99+

AMI Target | Period of Affordability



BUNCOMBE COUNTY

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BLACK MOUNTAIN CHAMBER FOUNDATION

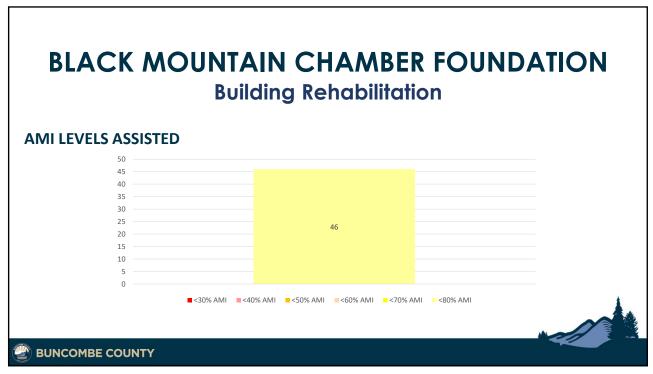
Building Rehabilitation

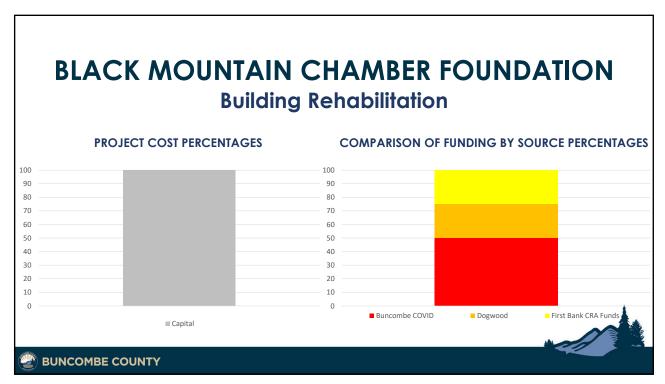
SUMMARY HIGHLIGHTS

- Supports purchase of 3 existing structures within walking distance to transportation (ART), jobs, shopping, medical care, childcare, and education
- Funds will finance rehabilitation and renovations of: 15 studio units; 15 1BR units, and 16 units (2BR and 3BR)
- Units are expected to provide housing to families who work locally in service industry jobs



BUNCOMBE COUNTY



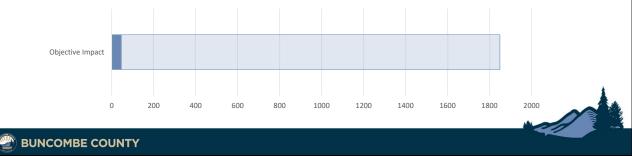




Building Rehabilitation

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for rental. This project is anticipated to directly impact 46 households, which represents 2.5% of the stated goal (1,850 households).



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BLACK MOUNTAIN CHAMBER FOUNDATION

Building Rehabilitation

STAFF COMMENTS

- Applicant can more quickly get units online since rehabilitating existing structures
- Crucial to provide housing for working families in areas of continuing growth and development of the community
- Anticipated project completion = 18 months



BUNCOMBE COUNTY

APPLICATIONS ASSOCIATED WITH AFFORDABLE HOUSING THAT:

Increase the supply of affordable housing for homeownership, especially for BIPOC households



BUNCOMBE COUNTY

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ASHEVILLE-BUNCOMBE COMMUNITY LAND TRUST

Permanently Affordable Homes

REQUEST: \$2,500,000

18 Units **\$125,000**Request Per Unit

\$250,000 Administrative \$1.00:\$1.27

Leverage Ratio COVID \$: Other \$ <u><</u>80% AMI Target

99+

Period of Affordability



BUNCOMBE COUNTY

ASHEVILLE-BUNCOMBE COMMUNITY LAND TRUST Permanently Affordable Homes

SUMMARY HIGHLIGHTS

- Impacts 18 households/units of 26 households/units in the project
- · Permanent affordable housing units owned by county residents
- ABCLT retains ownership of land, sells the home to a qualified buyer, and buyer leases the land via a renewable 99-year ground lease
- Support an overall project budget of \$5,676,147 (26 households/units)



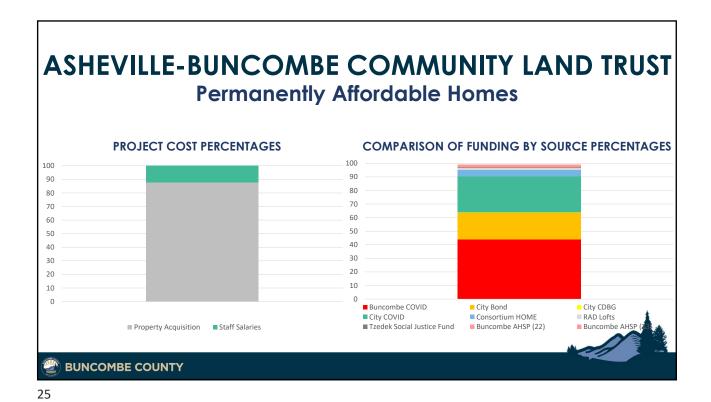


BUNCOMBE COUNTY

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BUNCOMBE COUNTY



ASHEVILLE-BUNCOMBE COMMUNITY LAND TRUST

Permanently Affordable Homes

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project is anticipated to directly impact 18 households, which represents 3.6% of the stated goal (400 households).



BUNCOMBE COUNTY

ASHEVILLE-BUNCOMBE COMMUNITY LAND TRUST Permanently Affordable Homes

STAFF COMMENTS

- Project adheres to the requirements of the FY23 AHSP
- Appears eligible for funding
- Appears ready for implementation July 1, 2022



BUNCOMBE COUNTY

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BELOVED ASHEVILLE

Deeply Affordable Homes With Equity, Sustainability, and Workforce Development

REQUEST: \$1,600,000

12 Units \$133,333 Request Per Unit \$70,000 Administrative \$1.00:\$2.12

Leverage Ratio COVID \$: Other \$

≤30%
AMI Target

99+

Period of Affordability



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BUNCOMBE COUNTY

BELOVED ASHEVILLE

Deeply Affordable Homes With Equity, Sustainability, and **Workforce Development**

SUMMARY HIGHLIGHTS

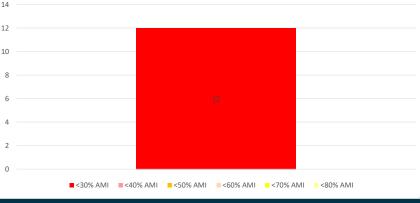
- Funds will complete pilot micro home village of 12 homes in East Asheville
- Homes are fully furnished
- Residents own the homes and build equity
- Project includes workforce development in construction and related trades
- Aims to mitigate climate change through green building practices
- Creates a Replication Action Plan and toolkit to be used in building a second village in **Buncombe County**



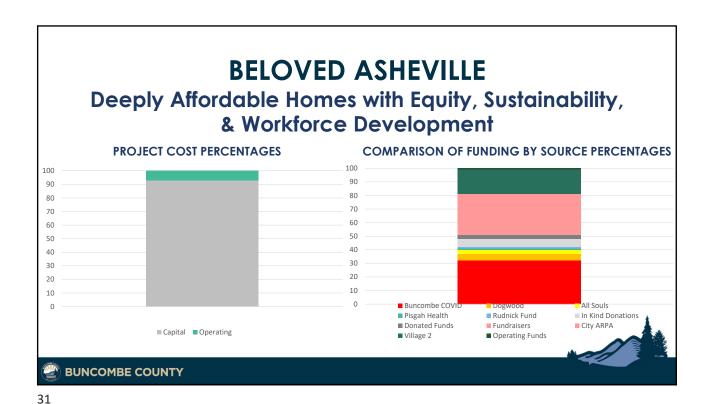
BUNCOMBE COUNTY

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BELOVED ASHEVILLE Deeply Affordable Homes With Equity, Sustainability, and **Workforce Development AMI LEVELS ASSISTED**



BUNCOMBE COUNTY



BELOVED ASHEVILLE

Deeply Affordable Homes with Equity, Sustainability, & Workforce Development

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project is anticipated to directly impact 12 households, which represents 3% of the stated goal (400 households).



BUNCOMBE COUNTY

BELOVED ASHEVILLE

Deeply Affordable Homes with Equity, Sustainability, & Workforce Development

STAFF COMMENTS

- Organization has capacity for implementing project
- · Has strong relationship with community partners
- · Equity focused





BUNCOMBE COUNTY

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EAGLES' WINGS COMMUNITY DEVELOPMENT CORPORATION

Black Asheville Renaissance - BAR

REQUEST: \$300,000

37 Units \$8,108
Request Per Unit

\$222,000 Administrative \$1.00:\$2.82

Leverage Ratio COVID \$: Other \$

≤80% AMI Target 99+

Period of Affordability

1

BUNCOMBE COUNTY

EAGLES' WINGS COMMUNITY DEVELOPMENT CORPORATION

Black Asheville Renaissance - BAR

SUMMARY HIGHLIGHTS

- Project anticipates partnering with many different organizations (COA, First Citizens, LISC, Dogwood, Chamber) to assist with pre-development and construction
- Construction of 37-unit multifamily building (26 affordable/subsidized units, 11 market)
- Aims for construction on Asheland Ave., which is a designated Opportunity Zone
- Intended to help reduce wealth gap among Blacks in Buncombe County by revitalizing areas impacted by Urban Renewal policies





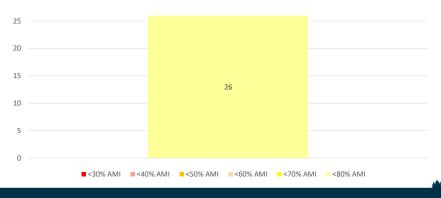
BUNCOMBE COUNTY

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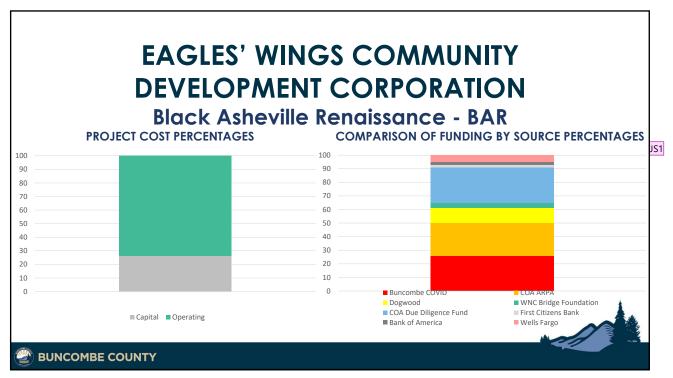
EAGLES' WINGS COMMUNITY DEVELOPMENT CORPORATION

Black Asheville Renaissance - BAR

AMI LEVELS ASSISTED



BUNCOMBE COUNTY

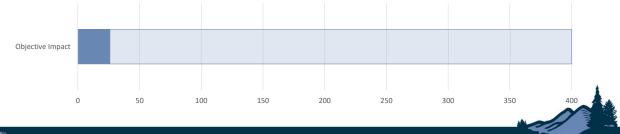


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EAGLES' WINGS COMMUNITY DEVELOPMENT CORPORATION

Black Asheville Renaissance - BAR ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project is anticipated to directly impact 26 households, which represents 6.5% of the stated goal (400 households).



BUNCOMBE COUNTY

JS1 James Shelton, 6/3/2022

EAGLES' WINGS COMMUNITY DEVELOPMENT CORPORATION

Black Asheville Renaissance - BAR

STAFF COMMENTS

- Project is equity focused, with the intent of constructing new affordable housing in neighborhoods that were destroyed by Urban Renewal policies
- Location of proposed development is also near jobs, transit, and services



BUNCOMBE COUNTY

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MOUNTAIN HOUSING OPPORTUNITIES

Affordable Housing at Pentland Hills

REQUEST: \$1,000,000

68 Units

\$14,705 **Request Per Unit**

\$70,000 Administrative

\$1.00:\$15.93

Leverage Ratio COVID \$: Other \$ <80%

AMI Target

99+

Period of Affordability





MOUNTAIN HOUSING OPPORTUNITIES

Affordable Housing at Pentland Hills

SUMMARY HIGHLIGHTS

- Project will provide 36 single-family homes and 32 duplex units, for a total of 68 new units with at least 40 of them being affordable
- Intends to help address the wealth gap in Buncombe County by providing families an opportunity to build equity
- Some units will be sold without income restrictions with the intent of developing a fully mixed-income development
- Homes will also meet Energy Star standards



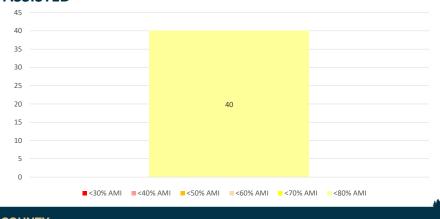
BUNCOMBE COUNTY

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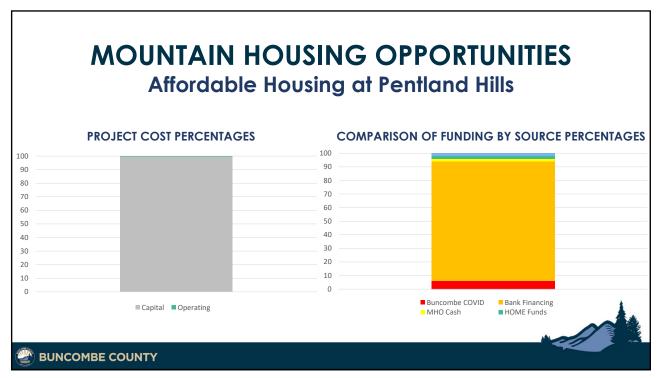
MOUNTAIN HOUSING OPPORTUNITIES

Affordable Housing at Pentland Hills

AMI LEVELS ASSISTED



BUNCOMBE COUNTY



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MOUNTAIN HOUSING OPPORTUNITIES

Affordable Housing at Pentland Hills

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project is anticipated to directly impact 40 households, which represents 10% of the stated goal (400 households).



BUNCOMBE COUNTY

MOUNTAIN HOUSING OPPORTUNITIES

Affordable Housing at Pentland Hills

STAFF COMMENTS

• At least 40 of 68 homes built will be deemed affordable and sold to low-income families, but would prefer to get up to 48 affordable units with full funding of this request



BUNCOMBE COUNTY

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APPLICATIONS ASSOCIATED WITH AFFORDABLE HOUSING THAT:

Preserve the supply of naturally occurring affordable housing



BUNCOMBE COUNTY

COLABORATIVA LA MILPA

PODER Emma Naturally Occurring Affordable Housing (NOAH) Repair Program

REQUEST: \$264,000

24 Units

\$11,000 **Request Per Unit**

\$24,000 **Administrative** \$1.00:\$0.00 **Leverage Ratio**

COVID \$: Other \$

<80%

99+ AMI Target Period of Affordability



BUNCOMBE COUNTY

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COLABORATIVA LA MILPA

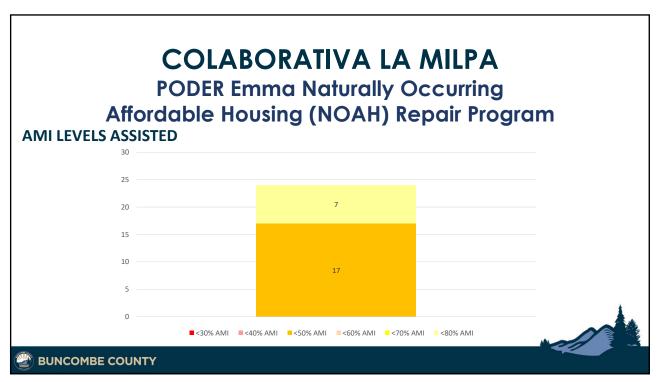
PODER Emma Naturally Occurring Affordable Housing (NOAH) Repair Program

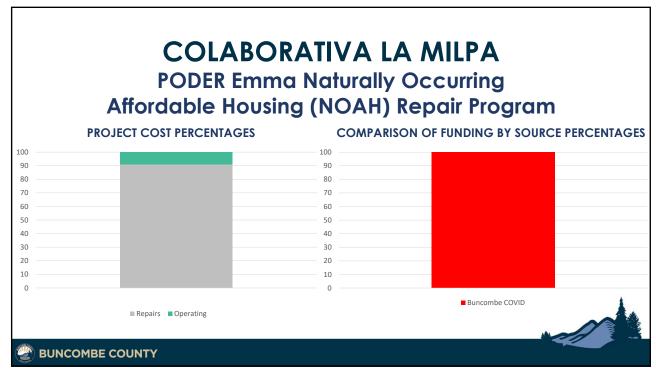
SUMMARY HIGHLIGHTS

- Provides critical repairs to ensure health, safety, and quality in the Emma and Erwin areas
- Addresses health issues like mold, HVAC, accessibility, and other important repairs
- Repairing existing affordable housing is critical for allowing families to remain in place and maintain overall supply



BUNCOMBE COUNTY



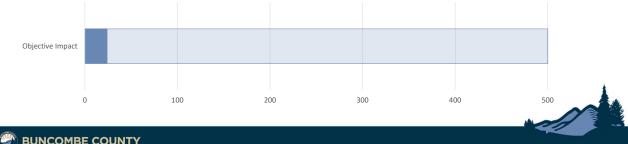


COLABORATIVA LA MILPA

PODER Emma Naturally Occurring Affordable Housing (NOAH) Repair Program

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project would address the goal of repairing units to preserve the stock of affordable housing in the county. This project is anticipated to directly impact 24 households, which represents 4.8% of the stated goal (500 households).



BUNCOMBE COUNTY

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COLABORATIVA LA MILPA

PODER Emma Naturally Occurring Affordable Housing (NOAH) Repair Program

STAFF COMMENTS

- · PODER's work is entirely community led
- · Project will focus on community that is majority low-income Latino immigrants
- Units receiving repairs are located within cooperatively owned permanently affordable housing mobile home neighborhood



BUNCOMBE COUNTY

APPLICATIONS ASSOCIATED WITH AFFORDABLE HOUSING THAT:

Support activities that encourage the use of all vouchers



BUNCOMBE COUNTY

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THRIVE ASHEVILLE

Buncombe Rental Assistance Collaborative

REQUEST: \$474,000

219 Units \$2,164
Request Per Unit

\$230,000
Administrative

\$1.00:\$0.53

Leverage Ratio COVID \$: Other \$

≤80%AMI Target

Period of Affordability

2

BUNCOMBE COUNTY

THRIVE ASHEVILLE Buncombe Rental Assistance Collaborative

SUMMARY HIGHLIGHTS

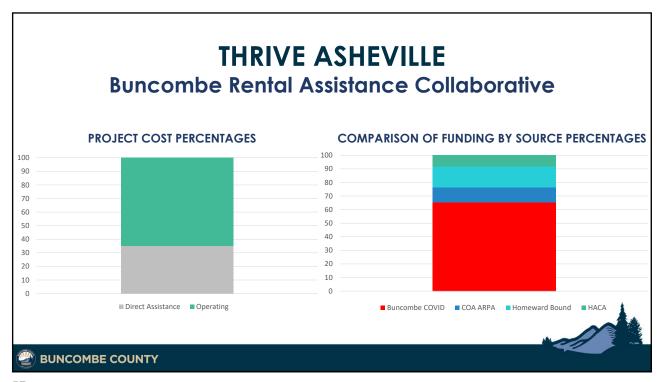
- The project is a collaboration of 6 partner agencies seeking to house 219 individuals/families with federal rental assistance over two years
- Funds will support:
 - Agency Support & Collaboration
 - Landlord Recruitment & Navigation
 - Tenant Education
 - Financial Incentives & Indemnification

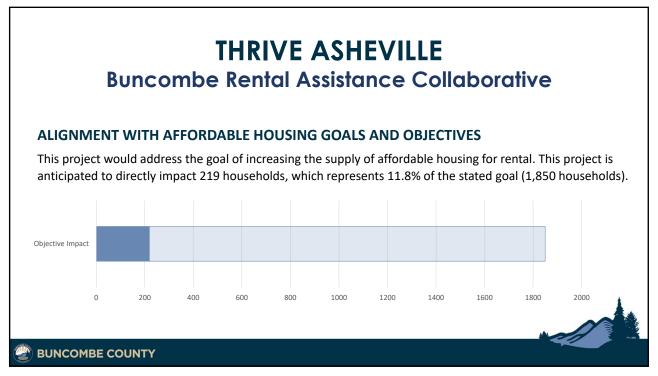


BUNCOMBE COUNTY

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THRIVE ASHEVILLE Buncombe Rental Assistance Collaborative AMI LEVELS ASSISTED 200 150 219 50 80% AMI 8<80% AMI





THRIVE ASHEVILLE Buncombe Rental Assistance Collaborative

STAFF COMMENTS

- Project intends to address multiple barriers to voucher acceptance which include:
 - Negative stereotypes & past bad experiences
 - A lengthy & complex process to FRA acceptance
 - Accepting FRA is not profitable
- Intends to leverage more than \$3 million in untapped federal rental assistance funding
- Will create lasting change by developing a successful and sustainable model for matching agencies, landlords, and tenants



BUNCOMBE COUNTY

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APPLICATIONS ASSOCIATED WITH AFFORDABLE HOUSING THAT:

Are not associated with a specified goal



BUNCOMBE COUNTY

BUNCOMBE COUNTY GOVERNMENT

Property Acquisition for Affordable Housing

REQUEST: \$7,000,000

480*
Units

\$14,583 Request Per Unit \$0.00 Administrative \$1.00:\$0.00

Leverage Ratio AMI Target
COVID \$: Other \$

<u><</u>80% 99+

Period of Affordability

*Note: Proposal is to fund the purchase of land, site assessment, and feasibility studies only. Further funding would be necessary for construction.





BUNCOMBE COUNTY

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BUNCOMBE COUNTY GOVERNMENT

Property Acquisition for Affordable Housing

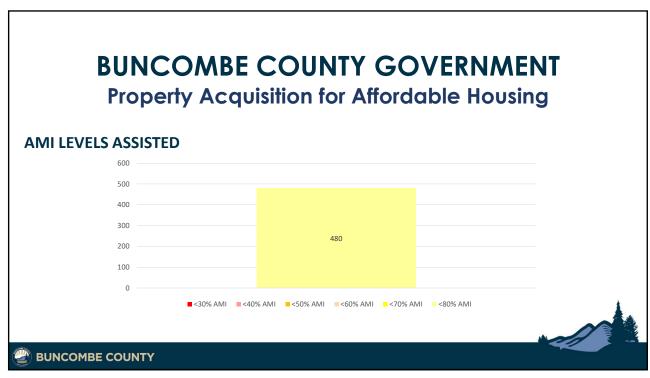
SUMMARY HIGHLIGHTS

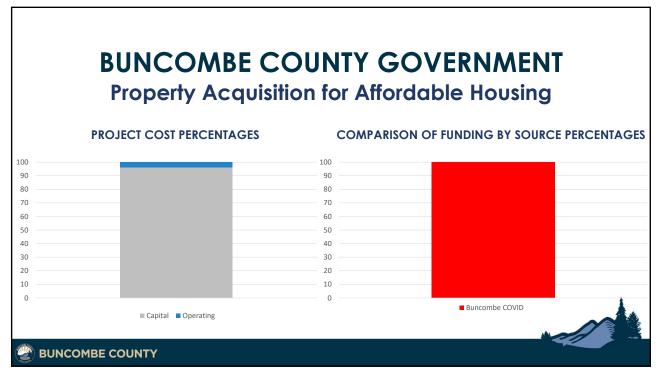
- Project proposes to engage commercial real estate brokers to identify properties with an eye toward broader County goals, with a particular focus on equity
- · Project anticipates work with DFI to identify development partners and deliver development agreements
- · Selection criteria will include:
 - For rent: properties likely to achieve near perfect NCHFA's QAP score such that the property can seek LIHTC funding
 - · For sale: proximate to employment, transit, support services, and community resources





BUNCOMBE COUNTY





BUNCOMBE COUNTY GOVERNMENT

Property Acquisition for Affordable Housing

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

This project could address the goal of increasing the supply of affordable housing for rental. This project is could directly impact 480 households, which represents 25.9% of the stated goal (1,850 households).

This project could address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project could directly impact 480 households, which represents 120% of the stated goal (400 households).





BUNCOMBE COUNTY

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BUNCOMBE COUNTY GOVERNMENT

Property Acquisition for Affordable Housing

STAFF COMMENTS

- Will require involvement by County management and Board in the acquisition of sites, which represents a unique opportunity for direct impact in the selection and development of affordable housing in the county
- Administrative costs are expected to be absorbed by the Planning department's personnel budget





BUNCOMBE COUNTY

ASHEVILLE AREA HABITAT FOR HUMANITY

Infrastructure to Support Affordable Homeownership in Buncombe County

REQUEST: \$1,978,000

46 Units \$43,000 Request Per Unit

\$0Administrative

\$1.00 : \$0.00 Leverage Ratio

COVID \$: Other \$

0 <u><</u>80% AMI Target 99+

Period of Affordability



BUNCOMBE COUNTY

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ASHEVILLE AREA HABITAT FOR HUMANITY

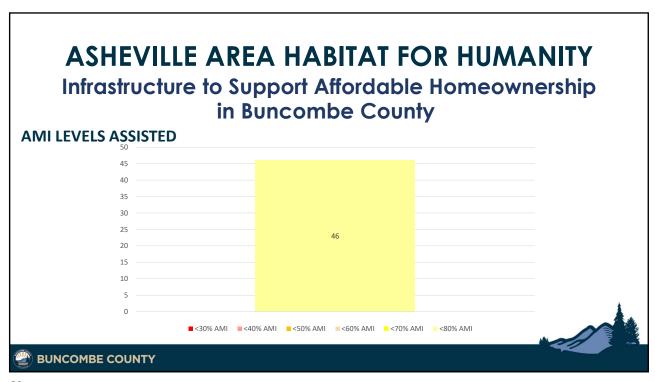
Infrastructure to Support Affordable Homeownership in Buncombe County

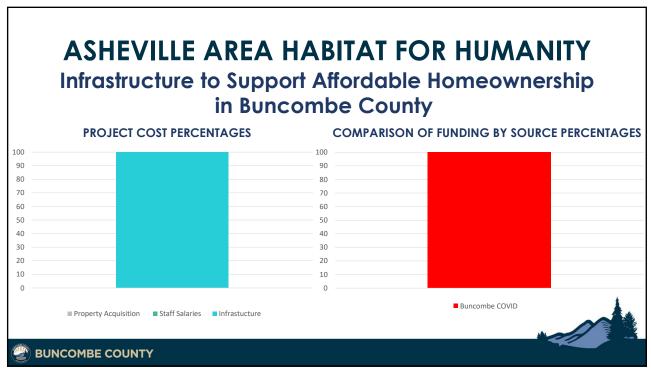
SUMMARY HIGHLIGHTS

- Fund infrastructure development for portion of Phase II of New Heights neighborhood
- · Roads, sidewalks, and sewers
- Intended for BIPOC families, female head-of-households, and older adult households who may have lived in substandard housing during the pandemic



BUNCOMBE COUNTY



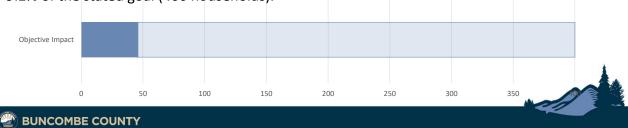


ASHEVILLE AREA HABITAT FOR HUMANITY

Infrastructure to Support Affordable Homeownership in Buncombe County

ALIGNMENT WITH AFFORDABLE HOUSING GOALS AND OBJECTIVES

Though this project is for infrastructure development only, it might address the goal of increasing the supply of affordable housing for homeownership, especially for BIPOC households. This project is anticipated to indirectly impact 46 households, which represents 9.2% of the stated goal (400 households).



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ASHEVILLE AREA HABITAT FOR HUMANITY

Infrastructure to Support Affordable Homeownership in Buncombe County

STAFF COMMENTS

- Anticipated closeout of infrastructure installation is September 2024
- New homes would be built from January 2025 August 2029
- First round of ARPA funding has already funded infrastructure for 16 homes in Phase II of New Heights



BUNCOMBE COUNTY

EBLEN CHARITIES

Housing Stabilization Project

REQUEST: \$360,000

200 Units

\$1,800 **Request Per Unit**

\$55,000 **Administrative** \$1.00:\$0.12 **Leverage Ratio**

COVID \$: Other \$

<80%

99+ AMI Target | Period of Affordability





BUNCOMBE COUNTY

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EBLEN CHARITIES

Housing Stabilization Project

SUMMARY HIGHLIGHTS

- Project will provide funding to families to obtain, establish, or maintain safe and adequate housing by assisting with security deposits, first month's rent, application fees, and to pay rent or mortgages that are in arrears
- Prevents homelessness for vulnerable residents by preventing eviction or foreclosure, and gets those experiencing homelessness into permanent housing



BUNCOMBE COUNTY

EBLEN CHARITIES

Housing Stabilization Project

AMI LEVELS ASSISTED

- Because this project does not intend to construct, rehab, or repair a specific number of units, it is difficult to enumerate the number of families that are impacted within each income bracket
- Project intends to serve families <80 % AMI, including families at <30 % AMI





BUNCOMBE COUNTY

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EBLEN CHARITIES

Housing Stabilization Project

STAFF COMMENTS

- Eviction prevention is key to fighting homelessness and housing instability
- · Proposal states that Eblin will assist up to 200 low-income households in maintaining housing
- Organization has over 14 years of administering HHS funds





BUNCOMBE COUNTY

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ONTRACK FINANCIAL EDUCATION & COUNSELING

Recovery Through
Financial Capabilities and Homebuying

REQUEST: \$462,456

-Units

Request Per Unit

\$257,456

\$1.00:\$4.82

<100% AMI Target

Period of Affordability

onits Request Per on

Administrative

Leverage Ratio COVID \$: Other \$

BUNCOMBE COUNTY

ONTRACK FINANCIAL EDUCATION & COUNSELING

Recovery Through Financial Capabilities and Homebuying

SUMMARY HIGHLIGHTS

- FinCap (Financial Capabilities) program aims to assist families to rebuild credit to qualify for rentals or better mortgage rates, to teach money management and achieving financial goals
- Homebuying program will match participants' savings at \$15/\$1 up \$15,000 for down payment assistance



BUNCOMBE COUNTY

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ONTRACK FINANCIAL EDUCATION & COUNSELING

Recovery Through
Financial Capabilities and Homebuying

AMI LEVELS ASSISTED

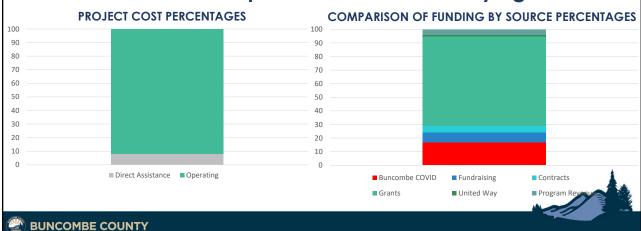
- Homebuying program will be open to households with incomes between 60% 100%
 AMI
- Plan to enroll 45 people and anticipate 15 will complete all the program requirements to earn the \$15k match
- If a partner agency has lower AMI eligibility, its clients can participate



BUNCOMBE COUNTY



Recovery Through
Financial Capabilities and Homebuying



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ONTRACK FINANCIAL EDUCATION & COUNSELING

Recovery Through
Financial Capabilities and Homebuying

STAFF COMMENTS

- FinCap Results: projected 1897 clients will fall into these categories:
 - 484 will be Credit Builder: 339 (70%) of clients will take at least one Credit Action Step within 60 days of counseling
 - 465 will be Homebuyer: 326 (70%) of clients will take at least one Homebuyer Action Step within 60 days of counseling
 - 949 will be Management: 854 (90%) of clients increase their knowledge/skills to manage/modify their monthly budget
- Homebuying Results: anticipated the following participation:
 - 45 people will attend Orientation and open a matched savings account with Self Help Credit Union
 - 41 will attend Money Management classes
 - 34 will complete financial counseling
 - 15 will complete the program and receive a \$15,000 savings match to become homeowners.



BUNCOMBE COUNTY

THE ARC OF BUNCOMBE COUNTY

Affordable Housing for the Intellectually & Developmentally Disabled

REQUEST: \$50,000

- \$-Units Request Per Unit \$38,400 Administrative \$1.00:\$1.70

Leverage Ratio
COVID \$: Other \$

≤50%
AMI Target

Period of Affordability





BUNCOMBE COUNTY

83

THE ARC OF BUNCOMBE COUNTY

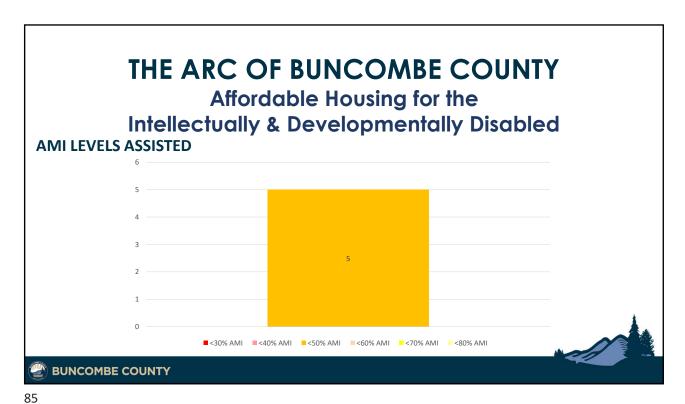
Affordable Housing for the Intellectually & Developmentally Disabled

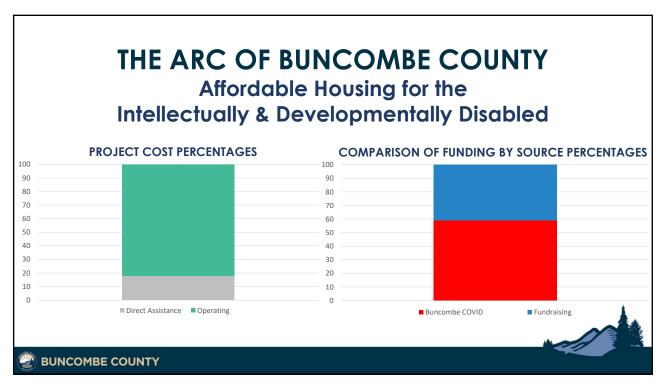
SUMMARY HIGHLIGHTS

- Request is to support a part-time (.35 FTE) case manager
- Primary focus of their work and grant funds will be rent/mortgage/utility assistance to prevent eviction and homelessness
- Will work primarily with clients in coordination with landlords, financial institutions, and utility companies
- Anticipates assisting a minimum of 5 client households



BUNCOMBE COUNTY





THE ARC OF BUNCOMBE COUNTY

Affordable Housing for the Intellectually & Developmentally Disabled

STAFF COMMENTS

- This project will make funds from other sources more readily available to address issues related to the increase in unemployment during the pandemic
- Evictions can occur quickly, and this support will help families get into emergency housing rather than use shelters, which can be an unfriendly environment for individuals with disabilities



BUNCOMBE COUNTY

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APPLICATIONS ASSOCIATED WITH HOMELESSNESS THAT:

Support activities that achieve functional zero homelessness



BUNCOMBE COUNTY

AURA HOME WOMEN VETS

Building Capacity to Ensure Long Term and Equitable Services for Women Veterans Facing Homelessness

REQUEST: \$418,746

12 Units

\$34,895 **Request Per Unit**

\$418,746 **Administrative**

\$1.00:\$0.39

Leverage Ratio AMI Target COVID \$: Other \$

<30%

Period of Affordability



BUNCOMBE COUNTY

89

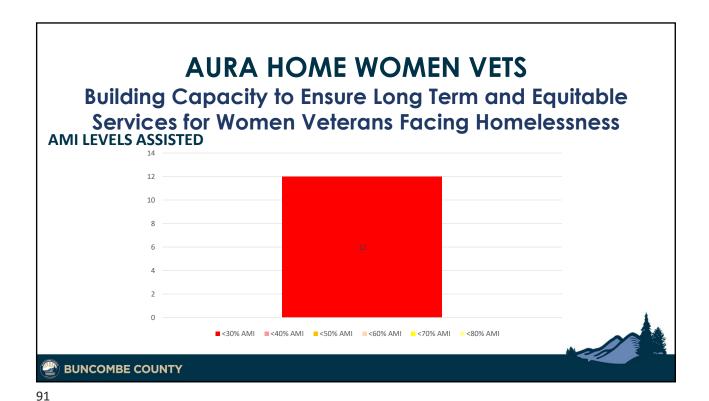
AURA HOME WOMEN VETS

Building Capacity to Ensure Long Term and Equitable Services for Women Veterans Facing Homelessness

SUMMARY HIGHLIGHTS

- · Project supports capacity building for the organization to go from volunteer run to paid staff, and contracted services for grant writing, bookkeeping and business/strategic plan development
- Offers services to prevent homelessness for women Veterans, including assistance with accessing VA benefits, personal case management, chaperone service, and financial assistance
- Currently in the process of renovating a former assisted living facility that will provide transitional housing for up to 12 women

BUNCOMBE COUNTY



AURA HOME WOMEN VETS Building Capacity to Ensure Long Term and Equitable Services for Women Veterans Facing Homelessness **PROJECT COST PERCENTAGES** COMPARISON OF FUNDING BY SOURCE PERCENTAGES 100 90 80 50 40 30 20 ■ Buncombe COVID Fundraising Other Grants ■ Capital ■ Staff Salaries **BUNCOMBE COUNTY**

AURA HOME WOMEN VETS

Building Capacity to Ensure Long Term and Equitable Services for Women Veterans Facing Homelessness

STAFF COMMENTS

- Facility is in Henderson County, while organization itself maintains HQ in Asheville to retain proximity to VA
- A Strategic/Business Planning Consultant will lead the organization in creating an effective business plan.
- A paid executive director will help set policy and lead the organization in this growth stage.
- An office manager/volunteer coordinator will ensure accurate data management and reporting.
- A contracted grant writer will bring in support through foundation, corporate and government funding sources.





BUNCOMBE COUNTY

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ELIADA HOMES

Eliada Students Training for Advancement

REQUEST: \$517,200

12

94

\$43,100

\$477,200

\$1.00:\$1.70

<30% AMI Target

Period of Affordability

Units **Request Per Unit**

Administrative

Leverage Ratio COVID \$: Other \$

BUNCOMBE COUNTY



ELIADA HOMESEliada Students Training for Advancement

SUMMARY HIGHLIGHTS

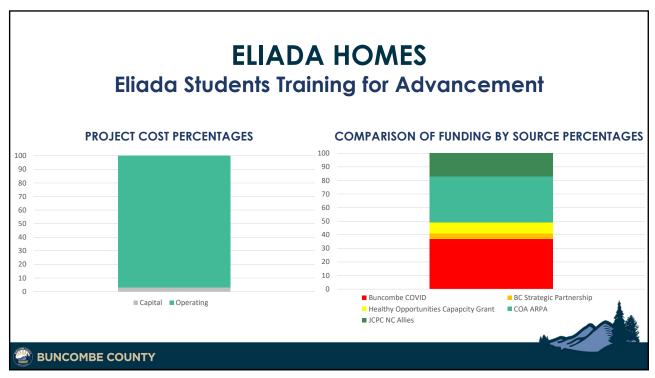
- Works with youth who are transitioning out of Eliada and the foster system into independent adulthood
- Programming includes: life skills development, assistance in assessing employment and educational options, accessing food, navigating public resources, and access to a computer lab and library





BUNCOMBE COUNTY

95



97

ELIADA HOMESEliada Students Training for Advancement

STAFF COMMENTS

- Currently has capacity to house 8 youth but will be increasing to 12 students per year in transitional housing
- This project aims to increase numbers of students served in and out of transitional housing
- Will also facilitate the purchase of a box truck for furniture storage and transportation to help students move into housing
- Funds will help provide students with move-in packages (cleaning supplies, toilet paper, etc.)



BUNCOMBE COUNTY

HELPMATE

Emergency Shelter for Domestic Violence Survivors

REQUEST: \$3,000,000

43 \$69,767 Units Request Per Unit

\$1,000,000 Administrative \$1.00 : \$2.66 Leverage Ratio

COVID \$: Other \$

≤30% AMI Target

Period of Affordability



BUNCOMBE COUNTY

99

HELPMATE

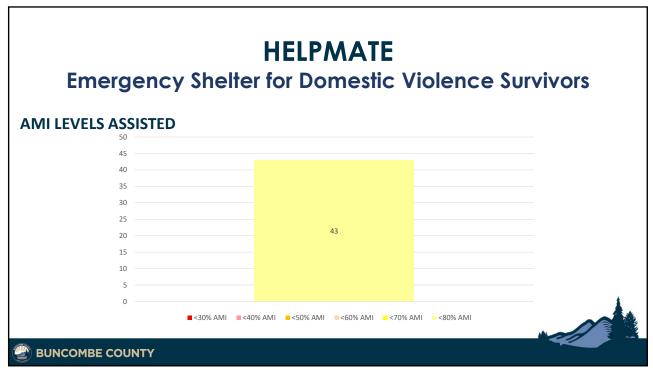
Emergency Shelter for Domestic Violence Survivors

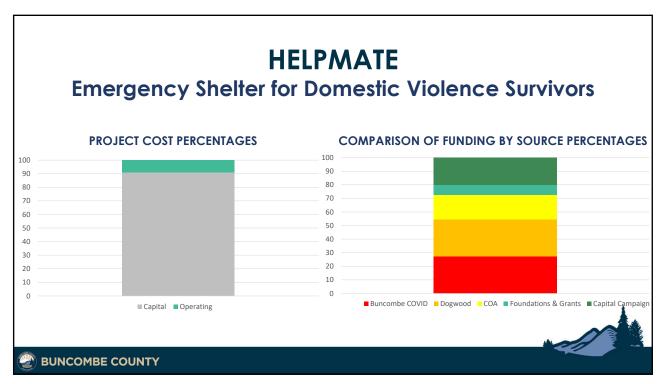
SUMMARY HIGHLIGHTS

- Request covers costs associated with site infrastructure, architectural design, structural engineering, construction, finishing, furnishing, and related costs to build a 30,000-sf domestic violence shelter on land owned by Helpmate
- Includes plans to build communal spaces for cooking, support groups, classes, fitness activities, community partner meetings, and indoor and outdoor play areas for children



BUNCOMBE COUNTY





HELPMATE

Emergency Shelter for Domestic Violence Survivors

STAFF COMMENTS

- Project could double the availability of emergency shelter for domestic violence survivors in the county
- New shelter would provide space for adult and child survivors to heal and move on to a known, safe location
- Also provides 24-hour supportive counseling, legal assistance, and helps attend to practical matters like housing, employment, transit, and childcare
- Aims to shelter 10,000 adult and child survivors over the next 20 years





BUNCOMBE COUNTY

103

PISGAH LEGAL SERVICES

Homelessness Prevention and Housing Stability in Buncombe County

REQUEST: \$950,000

- Ş-Units Request Per Unit \$950,000 Administrative \$1.00 : \$0.63 Leverage Ratio

COVID \$: Other \$

<30% AMI Target

Period of Affordability

BUNCOMBE COUNTY

PISGAH LEGAL SERVICES

Homelessness Prevention and Housing Stability in Buncombe County

SUMMARY HIGHLIGHTS

- Will provide preventive legal services to keep people housed and avoid them falling into homelessness, while working to engage renters in affordable housing solutions
- Anticipate helping at least 1,200 people in 480 eviction and foreclosure related cases in Buncombe County each year
- Will engage tenants about their rights and responsibilities and work together to protect those rights and improve rental housing conditions
- Will engage tenants regarding long-term affordable housing options

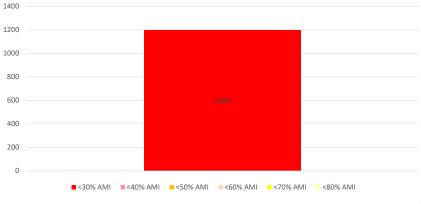


BUNCOMBE COUNTY

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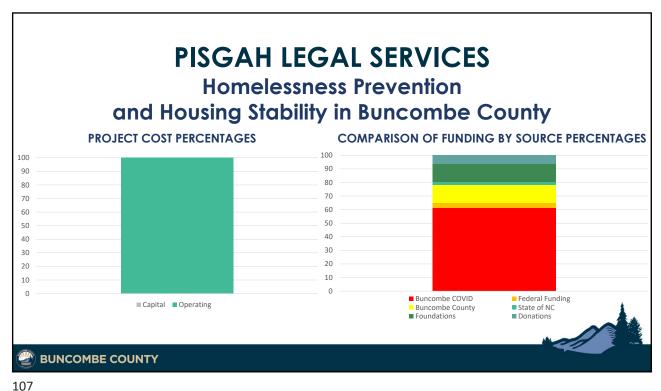
PISGAH LEGAL SERVICES

Homelessness Prevention and Housing Stability in Buncombe County AMI LEVELS ASSISTED



2 E

BUNCOMBE COUNTY



107

PISGAH LEGAL SERVICES

Homelessness Prevention and Housing Stability in Buncombe County

STAFF COMMENTS

- Funding will help stabilize housing and income for low-income families in the county, with an emphasis on reaching communities of color who were disproportionately affected by the pandemic
- Could be a cost-effective tool for preventing evictions and preserving affordable housing



BUNCOMBE COUNTY

APPLICATIONS ASSOCIATED WITH HOMELESSNESS THAT:

Are not associated with a specified goal



BUNCOMBE COUNTY

109

BUNCOMBE COUNTY HHS

Community Paramedic Project – Mobile Outreach Team

REQUEST: \$1,144,000

- \$- \$1,134,000 \$1.00 : \$0.00 430%
- Administrative Leverage Ratio COVID \$: Other \$

- COVID \$: Other \$



BUNCOMBE COUNTY

BUNCOMBE COUNTY HHS

Community Paramedic Project – Mobile Outreach Team

SUMMARY HIGHLIGHTS

- Project will provide direct funding to staff and operate a Community Outreach Team dedicated to the overwhelming number of calls received for drug overdoses
- This pilot team will strategically build synergistic, trusting relationships that enable them to provide medical care and case management to all communities and reduce the burden on the 911 system





BUNCOMBE COUNTY

111

BUNCOMBE COUNTY HHS

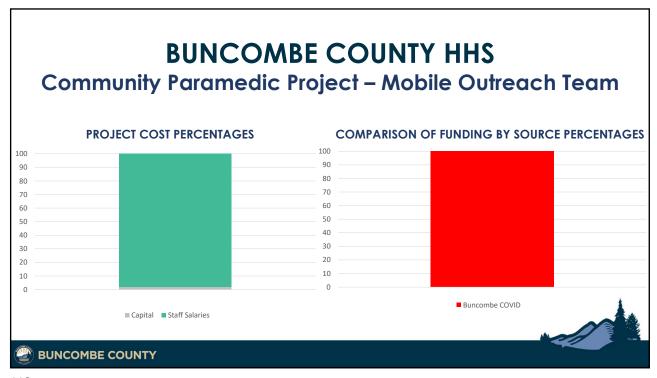
Community Paramedic Project – Mobile Outreach Team

AMI LEVELS ASSISTED

 This project does not intend to provide housing to anyone, but it will serve some of the most vulnerable populations of the county that are likely < 30 % AMI



BUNCOMBE COUNTY



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BUNCOMBE COUNTY HHS

Community Paramedic Project – Mobile Outreach Team

STAFF COMMENTS

- This proposal includes funding for 2 years. The annual ask is \$572,000 with a total ask of \$1,144,000 for 2 years
- Bulk of funding in this request is for operating costs because prior request to fund capital needs was already approved
- Presents opportunity to collect vital data, problem solve in the field, and implement stronger programs in the future using relationships and data built

BUNCOMBE COUNTY

BUNCOMBE COUNTY SHERIFF'S OFFICE

Detention Center Strategic Investment

REQUEST: \$407,635

- \$-Units Request Per Unit \$407,635

Administrative

\$1.00:\$0.00

Leverage Ratio COVID \$: Other \$

AMI Target

Period of Affordability



BUNCOMBE COUNTY

115

BUNCOMBE COUNTY SHERIFF'S OFFICE

Detention Center Strategic Investment

SUMMARY HIGHLIGHTS

- · Project would provide services and protective gear for detainees
- Structured to provide PPE, mental health tools, and additional equipment to keep facility clean and safe
- Includes vaccination incentives and educational software for detainees



BUNCOMBE COUNTY

BUNCOMBE COUNTY SHERIFF'S OFFICE

Detention Center Strategic Investment

AMI LEVELS ASSISTED

 This project does not intend to provide housing to anyone, but it will serve some of the most vulnerable populations of the county

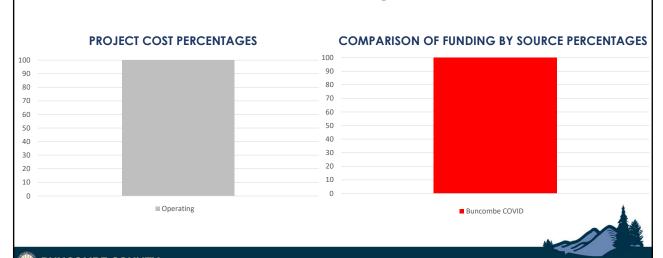


BUNCOMBE COUNTY

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BUNCOMBE COUNTY SHERIFF'S OFFICE

Detention Center Strategic Investment



BUNCOMBE COUNTY

BUNCOMBE COUNTY SHERIFF'S OFFICE

Detention Center Strategic Investment

STAFF COMMENTS

 Proposal is a one-time investment that would all the detention center to have some flexibility of obtaining items they would not have otherwise budgeted for





BUNCOMBE COUNTY

119

BUNCOMBE COUNTY SCHOOLS FOUNDATION

Road to Resilience

REQUEST: \$3,500,000

- \$-Units Request Per Unit **\$0**Administrative

\$1.00 : \$0.06

Leverage Ratio COVID \$: Other \$

AMI Target

Period of Affordability



BUNCOMBE COUNTY

BUNCOMBE COUNTY SCHOOLS FOUNDATION

Road to Resilience

SUMMARY HIGHLIGHTS

- Proposes to construct a "Student and Family Resource Center", a one-stop community-based hub for McKinney-Vento, migrant, and underserved students and families
- Designed to improve access to integrated information, direct and referral services, and faceto-face contact with homeless coordinator
- Will include laundry services and showers, which will help decrease truancy in students
- · Transportation will be provided as needed





BUNCOMBE COUNTY

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BUNCOMBE COUNTY SCHOOLS FOUNDATION

Road to Resilience

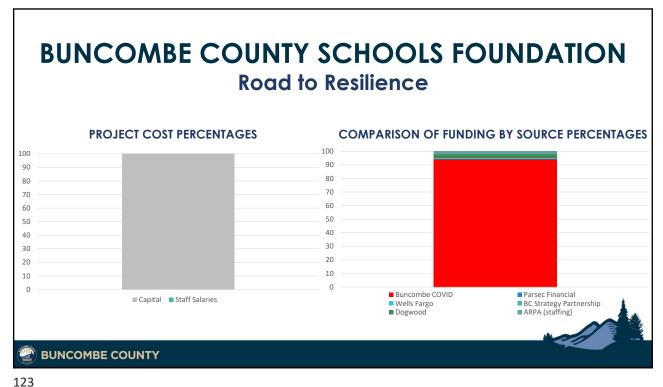
AMI LEVELS ASSISTED

 This project does not intend to provide housing to anyone, but it will serve some of the most vulnerable populations of the county that are likely < 30 % AMI





BUNCOMBE COUNTY



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BUNCOMBE COUNTY SCHOOLS FOUNDATION Road to Resilience

STAFF COMMENTS

- The McKinney-Vento and Foster Care Coordinator for BCS will also serve as the director of the center
- Will assist families with applications for housing, application assistance for public benefits, complete referrals for mental health and contact shelters for families when needed, provide food bags, clothing center for families to shop(no charge), hygiene and cleaning supplies, diapers/wipes, and connect families with local agencies as needed

BU

BUNCOMBE COUNTY

SISTAS CARING 4 SISTAS

Infrastructure Support for Community Based Doulas **Supporting Homeless Families**

REQUEST: \$1,157,967

Units **Request Per Unit** **Administrative**

\$1,157,967 | \$1.00 : \$1.80 **Leverage Ratio**

AMI Target COVID \$: Other \$

Period of Affordability



BUNCOMBE COUNTY

125

SISTAS CARING 4 SISTAS

Infrastructure Support for Community Based Doulas **Supporting Homeless Families**

SUMMARY HIGHLIGHTS

- Offers direct doula services to women of color and supports families in achieving healthcare that is affordable, available, accessible, accommodating, and accepting
- Project would allow organization to sustain and expand services that increased during the pandemic
- Funding from this grant will provide opportunities to develop more robust data collection systems related to housing (in)security and other social determinants of health



BUNCOMBE COUNTY

SISTAS CARING 4 SISTAS

Infrastructure Support for Community Based Doulas Supporting Homeless Families

AMI LEVELS ASSISTED

 This project does not intend to provide housing to anyone, but it will serve some of the most vulnerable populations of the county that are likely < 30 % AMI



BUNCOMBE COUNTY

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SISTAS CARING 4 SISTAS Infrastructure Support for Community Based Doulas **Supporting Homeless Families PROJECT COST PERCENTAGES** COMPARISON OF FUNDING BY SOURCE PERCENTAGES 100 90 80 70 50 40 30 20 10 ■ Buncombe COVID ■ Dogwood ■ Capital ■ Operating MAHEC ■ UNC PCORI (Federal Gra Other grants **BUNCOMBE COUNTY**

SISTAS CARING 4 SISTAS

Infrastructure Support for Community Based Doulas Supporting Homeless Families

STAFF COMMENTS

- Project's mission is to reduce adverse birth-related outcomes among individuals of color by providing doula services, advocacy, and education with a vision to eliminate the barriers contributing to birth-related inequities among individuals of color
- This in turn can lead to reduced housing crises



BUNCOMBE COUNTY

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NEXT STEPS

AHC Meeting Date	Discussion Topic / Event
July 19 Special Called	COVID Recovery Funding; Workforce Housing



BUNCOMBE COUNTY

ANNOUNCEMENTS



PUBLIC COMMENT



ADJOURN



BUNCOMBE COUNTY