

FIRST QUARTER	ELECTION OF OFFICERS
JULY - SEPT.	BEGIN JCPC PLANNING PROCESS (OR REVIEW)
	O RESOURCE ASSESSMENT
	ORIENTATION OF NEW MEMBERS
	COMMITTEE ASSIGNMENTS
	REVIEW PREVIOUS YEAR PROGRAM PERFORMANCE MEASURES
	COMPLETE CONFLICT OF INTEREST FORMS
SECOND QUARTER	 COMPLETE JCPC PLANNING PROCESS (OR REVIEW)
	 COMMUNITY RISK FACTOR DATA (EVERY 4 YEARS)
OCT DEC.	 RISK AND NEEDS OF ADJUDICATED COURT YOUTH
OCT DEC.	 REVIEW OF EVIDENCE BASED PRACTICES FOR FUNDED
	 REVIEW OF EVIDENCE BASED PRACTICES FOR FUNDED PROGRAMS
	 DETERMINE FUNDING PRIORITIES DEVICE OR DECUSION FOR DECEMBER (DED)
	DEVELOP REQUEST FOR PROPOSAL (RFP)
12,	ORGANIZE IN ORDER TO MONITOR CURRENTLY FUNDED
	PROGRAMS
	DECEMBER 31 ST - ALL UNCOMMITTED FUNDS REVERT TO THE
	STATE
THIRD QUARTER	MONITOR CURRENTLY FUNDED PROGRAMS AND COMPLETE
	FORMAL MONITORING FORM
JAN MARCH	REPORT OUT MONITORING RESULTS TO THE JCPC
17-233	REVIEW SIX-MONTH DATA FROM PROGRAMS
	PUBLICIZE RFP/MAIL TO ALL POTENTIAL APPLICANT AGENCIES
Sec. M	HOLD MANDATORY APPLICANT ORIENTATION
	PRESENT WRITTEN MONITORING REPORTS TO THE JCPC
	REVIEW FUNDING REQUESTS AND MAKE FUNDING
	RECOMMENDATIONS (USING FUNDING DECISION SUMMARY
	FORMS)
FOURTH QUARTER	COMPLETE JCPC PLANNING DOCUMENTS AND PRESENT TO
	JCPC AND COMMISSIONERS
APRIL - JUNE	SUBMIT JCPC PLAN TO DPS AREA OFFICE BY MAY 15^{TH}
	 RECOGNIZE OFFICERS AND MEMBERS ROTATING OFF THE JCPC
North Contraction	 SUBMIT JCPC CERTIFICATION TO DPS AREA OFFICE BY JUNE
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Program Tasks/Deadlines:

- Enter client data in NC ALLIES Client Tracking within 7 days of admission to and termination from the program; reports to each JCPC at their request
- Disbursement to each County Finance Office occurs about the 15th of each month
- Final Accounting, including the <u>annual</u> cumulative financial report, due to the Area Office by August 15th for previous fiscal year
- > Third Quarter Accounting due to the Area Office in late March/early April
- > Final Program Agreement Revisions due by June 15th