

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA		
Project Name:	Empowerment Child Care		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The Empowerment Childcare provided over 3,600 hours of children to over 97 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 45 white, 20 Black, 14 hispanic, and 18 mixed/other.</p>
Quarter 2	<p>The Empowerment Childcare provided over 3,600 hours of children to over 65 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 45 white, 11 Black, 6 hispanic, and 6 mixed/other.</p>

Quarter 3	<p>The Empowerment Childcare provided over 3,600 hours of children to more than 64 families. While utilizing ECC, families seek employment, pursue continued educational needs or day treatment requirements. The Empowerment Childcare ensures access to services for caregivers by offering free and pay by the hour childcare sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 45 white, 10 Black, 6 hispanic, and 6 mixed/other. Empowerment Childcare continues to provide monthly take home meals to families and has welcomed a couple of Americorps members as support. The program continues efforts to hire staff in order to meet the continued demand for affordable and flexible childcare.</p>
Quarter 4	<p>The Empowerment Childcare provided over 3,600 hours of children to more than 66 families. While utilizing ECC, families seek employment, pursue continued educational needs or day treatment requirements. The Empowerment Childcare ensures access to services for caregivers by offering free and pay by the hour childcare sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 47 white, 11 Black, 5 hispanic, and 3 mixed/other. Empowerment Childcare continues to provide monthly take home meals to families and has welcomed a couple of Americorps members as support. The program continues efforts to hire staff in order to meet the continued demand for affordable and flexible childcare.</p>

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA		
Project Name:	Empowerment Child Care		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of families served	140	97	65	64	66	292
Number of hours of childcare provided to ECC participants	10,000	3,672	3,636	3,657	3,667	14,633
Number of teachers that completed EDU119	6	2	0	0	0	2
Number of children provided with childcare	240	128	88	80	83	379
Percent of parent participants who improved their education and/or income levels by going to school, securing a job or accessing benefits	65%	75%	77%	75%	76%	77%

Comments:

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA		
Project Name:	Empowerment Child Care		
Reporting Quarter: (Check one)			Quarter 1 (July 1, 2022 - September 30, 2022)
			Quarter 2 (October 1, 2022 - December 31, 2022)
			Quarter 3 (January 1, 2023 - March 31, 2023)
	X		Quarter 4 (April 1, 2023 - June 30, 2023)

Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 75,000	\$ 18,750	\$ 18,750	\$ 18,750	\$ 18,750	\$ -
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (please list)						\$ -
Total	\$ 75,000	\$ 18,750	\$ 18,750	\$ 18,750	\$ 18,750	\$ -

Comments: