FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Helpmate						
Project Name:	Domestic	Domestic Violence Prevention and Outreach					
		Quarter 1 (July 1, 2023 - September 30, 2023)					
Reporting Quarter:		Quarter 2 (October 1, 2023 - December 31, 2023)					
(Check one)	Χ	Quarter 3 (January 1, 2024 - March 31, 2024)					
		Quarter 4 (April 1, 2024 - June 30, 2024)					

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	The overall goal of this project is to prevent domestic violence through awareness, education, and support for survivors and community members in Buncombe County. We are providing information in community-based settings including schools, faith communities, healthcare provider offices, workplaces, and community gathering places on how to access victim services, form healthy relationships and recognize unhealthy ones, resolve conflicts peacefully, and how to set and respect boundaries.
	Strategies we have engaged in throughout Q1 include printing educational materials in Russian & Ukrainian, participating in community events & festivals, providing professional education to first responders and child-serving professionals about how to serve people experiencing/exposed to domestic violence, providing information sessions to people incarcerated in the Swannanoa Valley Correctional Center for Women, and participating in MAHEC's Centering Pregnancy series.
	Our goal is to reach 5,000 workshop attendees cumulatively in FY23-24, with 500 of those folks coming from Black Mountain or Fairview. In Q1, we reached 1,101 people, 163 of whom came from those targeted communities. We seek to have 90% of our attendees demonstrating increased knowledge about the dynamics of domestic violence and the resources available for survivors in Buncombe County. Of the folks who we reached in Q1, 99% demonstrated knowledge increases.
Quarter 2	Our goal is to prevent domestic violence through awareness, education, and support for survivors and community members in Buncombe County. October is Domestic Violence Awareness Month, so many of our outreach activities in Q2 involved raising awareness about the prevalence and impacts of domestic intimate partner violence in our communities.
	Strategies we have engaged in throughout Q2 included facilitating the CDC's adolescent dating abuse prevention curriculm Safe Dates© for all Asheville City School 9th graders. We provided information about the dynamics of domestic violence and how to access victim services in community-based settings including libraries, healthcare providers offices, workplaces, and community gathering places. Many of our awareness-raising events gained media attention in Q2, resulting in additional exposure.
	Our goal is to reach 5,000 workshop attendees cumulatively in FY23-24, with 500 of those participants coming from Black Mountain or Fairview. In Q2, we reached 1,982 people, 139 of whom were served in those targeted communities. We seek to have 90% of our attendees demonstrating increased knowledge about the dynamics of domestic violence and the resources available for survivors in Buncombe County. Of the folks who we reached in Q2, 97% demonstrated knowledge increases.

Quarter 3

Our ultimate goal is to prevent domestic violence by way of education, support, and awareness-raising. In Q3, our strategies included facilitating trainings for allied professionals, college students, community organizations, and faith communities. We delivered educational series to at-risk adults, including survivors currently incarcerated in the Swannanoa Correctional Facility and Buncombe County Jail, participants in MAHEC's Centering Pregnancy Series, and individuals receiving in-patient services at the JFK Alcohol and Drug Abuse Treatment Center. We continue to facilitate the CDC's adolescent dating abuse prevention curriculum, Safe Dates©, for Asheville City School 9th graders and selected 8th graders from Evergreen Community Charter School. In collaboration, we presented on the intersection of interpersonal violence with lived experience of Intellectual Developmental Disorders in hopes to ultimately affect policy change at the state level.

Our goal is to achieve a cumulative attendance of 5,000 workshop participants by the end of the fiscal year 2023-2024, with a particular emphasis on including 500 individuals from Black Mountain or Fairview. During Q3, our engagements reached 1,074 individuals, with 105 from these targeted communities. We strive for 90% of our workshop attendees to exhibit improved understanding of domestic violence dynamics and available resources for survivors in Buncombe County. Our surveys revealed that 98% of participants experienced knowledge gains as a result of our efforts this quarter.

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Progress toward annual goals

Actual Results (Enter Data) Please only include new data for the specific quarter

Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress toward Annual Goal
# of cumulative workshop attendees	5000	1101	1982	1074		4157
% of workshop attendees demonstrating increased knowledge	90%	99%	97%	98%		98%
# of cumulative attendees at workshops/outreach events in Black Mountain and Fairview	500	163	139	105		407

Comments:				

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Use of funds to date and any budget considerations

			Total Spending (Enter Data)								
		Starting								Α	mount
Spending Category	Budget		Quarter 1		Quarter 2		Quarter 3		Quarter 4	Remaining	
Personnel	\$	59,389	\$	14,533	\$	15,162	\$	14,847		\$	14,847
Training										\$	-
Supplies/Materials										\$	-
Meetings										\$	-
Equipment/Furniture										\$	-
Printing/Marketing										\$	-
Licensing/Memberships/Dues/Subscriptions										\$	
Client Support										\$	
Contracts										\$	
Professional Services										\$	
Insurance and Bonds										\$	-
Building Maintenance		_		_		_		_		\$	-
Total	\$	59,389	\$	14,533	\$	15,162	\$	14,847	\$ -	\$	14,847

Comments:			