### School Capital Fund Commission Asheville City Schools 9/1/2021

			9/1/2021										Commission (	Guiding Criteria		
Priority Rating	School	Project Description	Estimated C Funding Req		18% Funding Increase( 6% per yr)	10% Design Fee	Total	Cost	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	ACS Security Assessment	General Security Upgrades	\$ 110,00	0.00 \$	5 19,800.00	\$	5 12	29,800.00	10/1/2021	No		Major Maintenance	Yes			
2	Asheville High School	Main Building Water & Sewer	\$ 2,950,24	8.03 \$	531,044.65	\$	3,48	31,292.68	10/1/2021	No	Const=12 Design=6	Major Maintenance	Yes		Yes	
3	Asheville High School	Arts Bldg HVAC Piping & Campus Abatement	\$ 2,047,52	7.30 \$	368,554.91	\$	3 2,41	16,082.21	10/1/2021	No	Const=6	Major Maintenance	Yes			
4	Asheville High School	New Track	\$ 1,000,00	0.00 \$	180,000.00	\$	1,18	30,000.00	10/1/2021	No	8	Track Replacement	Yes			
5	Asheville High School	Fencing	\$ 100,00	0.00 \$	18,000.00	\$	5 11	18,000.00	10/1/2021	no	12	Preventative Maintenance	Yes			
6	Asheville High School	Storm Water Drainage	\$ 150,00	0.00 \$	27,000.00	\$	5 17	77,000.00	10/1/2021	No	Const=12 Design=6	Preventative Maintenance	Yes		Yes	Yes
7	Hall Fletcher Elementary	Mechanical Systems Replacement Including Hydronic Pipe Insulation, Pipe, Fitting, and Valve	\$ 3,644,22	5.20 \$	655,960.54	\$	4,30	00,185.74	10/1/2022	Yes	Const=12 Design=6	Major Maintenance	Yes		Yes	
8	Hall Fletcher Elementary	Elevator Replacement	\$ 296,02	1.25 \$	53,283.83	\$	34	49,305.08	10/1/2022	Yes	18	ADA/OCR Renovations		Yes		
9	Hall Fletcher Elementary	Storefront and Window Replacement	\$ 512,02	8.00 \$	92,165.04	\$	60	04,193.04	10/1/2022	Yes	12	Preventative Maintenance			Yes	
10	Hall Fletcher Elementary	Major Kitchen Renovations	\$ 469,87	5.00 \$	84,577.50	\$	5 55	54,452.50	10/1/2022	Yes	12	Major Maintenance		Yes	Yes	
11	Asheville High Varsity Gym Floor	Replace the Varsity Gym Floor & Bleachers	\$ 1,500,00	0.00 \$	270,000.00	\$	1,77	70,000.00	10/1/2022	Yes	6	Major Maintenance	Yes			Yes
12	Claxton Elementary	Retaining Wall Repairs, Structural Repaires	\$ 748,48	3.20 \$	3 134,726.98	\$	88	33,210.18	10/1/2023	No	Const=12 Design=6	Major Maintenance	Yes		Yes	Yes
13	Montford School	Replace Water Service Line and Sewer Lines, Abatement	\$ 126,39	8.25 \$	22,751.69	\$	5 14	49,149.94	10/1/2023	Yes	12	Major Maintenance	Yes		Yes	
14	Claxton Elementary	Replace Chillers, Hydronic Piping and Pipe Insulation	\$ 662,28	2.62 \$	119,210.87	\$	5 78	31,493.49	10/1/2023	No	Const=6 Design=6	Major Maintenance			Yes	Yes
15	Asheville High School	Elevator Replacement	\$ 394,69	5.00 \$	71,045.10	\$	3 46	65,740.10	10/1/2023	Yes	18	ADA/OCR Renovations		Yes		
16	Ira B. Jones Elementary	Major Kitchen Renovations & Dining Room Addition, Abatement	\$ 937,94	2.62 \$	168,829.67	\$	3 1,10	06,772.29	10/1/2023	Yes	12	Major Maintenance		Yes	Yes	
17	Ira B. Jones Elementary	Site Drainage & Erosion Repairs	\$ 100,00	0.00 \$	18,000.00	\$	5 11	18,000.00	10/1/2023	No	12	ADA/OCR Renovations			Yes	
18	Ira B. Jones Elementary	Elevator Replacement	\$ 296,02	1.25 \$	53,283.83	\$	34	49,305.08	10/1/2023	Yes	18	ADA/OCR Renovations		Yes		
19	Central Office	Waterproofing, Roof Drainage, and Stone Repairs	\$ 444,45	8.15 \$	80,002.47	\$	5 52	24,460.62	10/1/2024	Yes	Const=12 Design=6	Major Maintenance			Yes	
20	Central Office	HVAC Systems Replacement	\$ 1,182,08	6.21 \$	212,775.52	\$	1,39	94,861.73	10/1/2024	No	12	Heating & Cooling			Yes	Yes
21	Central Office	Curtainwall and Window Replacement	\$ 987,68	4.77 \$	3 177,783.26	\$	3 1,16	65,468.03	10/1/2024	Yes	12	Preventative Maintenance			Yes	
22	Central Office	Renovations to Lobby Toilets	\$ 115,42	5.86 \$	20,776.65	\$	3 13	36,202.51	10/1/2024	No	12	ADA/OCR Renovations			Yes	
23	Asheville High School	Campus Fire Suppression Upgrades & Sitework	\$ 3,088,49	9.65 \$	555,929.94	\$	3,64	44,429.59	10/1/2025	No	12	Equipment & Installation			Yes	Yes
24	Asheville High School	Access Security Controls	\$ 217,55	6.83 \$	39,160.23	\$	3 25	56,717.06	10/1/2025	No	12	Equipment & Installation	Yes			
25	Asheville High School	Renovation to Convert Old Kitchen into Curriculum Space, Envelope Upgrades	\$ 1,097,3	5.74 \$	197,516.83	\$	1,29	94,832.57	10/1/2025	No	18	Remodeling			Yes	Yes
26	Asheville High School	Varsity Gym Locker Room Upgrades	\$ 498,89	8.24 \$	89,801.68	\$	5 58	88,699.92	10/1/2026	No	12	Remodeling			Yes	Yes
27	Asheville High School	Interior Finish Repairs, Wayfinding & Communications Upgrades	\$ 3,450,76	2.00 \$	621,137.16	\$	4,07	71,899.16	10/1/2026	No	12	Remodeling				Yes
28	Multiple ACS Schools	Paving Projects	\$ 1,291,20	0.27 \$	232,416.05	\$	3 1,52	23,616.32	10/1/2027	No	12	Paving/ Re-paving				Yes
29	Multiple ACS Schools	Remove Fuel Oil Tank and Provide new Ventillation	\$ 281,92	5.00 \$	50,746.50	\$	33	32,671.50	10/1/2027	No	8	Equipment & Installation	Yes			
30	Asheville High School	Football Field Replacement	\$ 1,000,00	0.00 \$	180,000.00	\$	1,18	80,000.00	10/1/2027	Yes	6	Turf Replacement	Yes			Yes
31	Ashevillle Middle School	Track Replacement	\$ 1,000,00	0.00 \$	180,000.00	\$	3 1,18	30,000.00	10/1/2027	Yes	6	Track Replacement	Yes			Yes
		Grand Total		\$	-	\$	36,22	27,841.32				ποριασσιποτιτ				

# School Capital Fund Commission

## Buncombe County Schools 09/01/2021 Requests

								Commission Guiding Criteria			
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Revised/Submitted 9/01/2021		Duration begins at Receipt of Funds date		s date noted					
1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000	12/1/2021	No	9	Remodeling	Yes			
2	North Buncombe Middle	On Campus Softball Field	\$ 1,380,000	12/1/2021	No	11	New Construction/ Addition		Yes		Yes
3		Renovations for Building Code, Security, HVAC, K3 Class Size Reduction and converson from Open Floor Plan Phase 1	\$ 5,250,000	12/1/2021	No	16	Remodeling	Yes	Yes	Yes	Yes
4	Priority School	Lobby Security Upfit	\$ 928,000	12/1/2021	Yes	4	Remodeling	Yes			
5	Oakley Elementary	Reroofing	\$ 750,000	12/1/2021	No	4	Roofing			Yes	
6	Clyde A. Erwin High	Elevator Replacement	\$ 300,000	12/1/2021	Yes	4	ADA/OCR Renovations	Yes	Yes		
7	North Buncombe Middle	Additions & Renovations (Security Vestibule)	\$ 985,000	12/1/2021	No	5	New Construction/ Addition	Yes			
8	T.C. Roberson High	Reroofing	\$ 418,000	12/1/2021	No	5	Roofing	Yes		Yes	
9	North Buncombe Middle	Reroofing	\$ 710,000	12/1/2021	No	6	Roofing				
10	A.C. Reynolds High	Fire Alarm Replacement	\$ 300,000	12/1/2021	Yes	3	Equipment & Installation	Yes	Yes		
11	A.C. Reynolds Middle	Electrical Switch Gear	\$ 250,000	12/1/2021	Yes	3	Equipment & Installation	Yes		Yes	
12	Johnston Elementary	Reroofing	\$ 265,000	12/1/2021	No	4	Roofing	Yes		Yes	
13	Priority School	Lobby Security Upfit	\$ 850,000	12/1/2021	Yes	5	Remodeling	Yes			
14	Fairview Elementary	Paving	\$ 300,000	12/1/2021	No	3	Paving/ Re-paving			Yes	
15	Clyde A. Erwin High	Storm Sewer	\$ 250,000	12/1/2021	No	3	Major Maintenance	Yes		Yes	
16	T.C. Roberson High	Phased Re-Roofing, Phase 5 of 12.	\$ 900,000	12/1/2021	No	6	Roofing	Yes		Yes	Yes
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	TOTAL HIGH PRIORITY REC	\$ 14,496,000									

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	2nd Priority											
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment	
1	Prioirity High School	Lobby security renovation	\$ 2,500,000	12/1/2021	Yes	6	Remodeling	Yes				
2	A.C. Reynolds High	Stadium lighting upfit for energy savings and prep for future track replacement. A.C. Reynolds High School is the last track to be replaced.	\$ 875,000	12/1/2021	No	3	Electrical			Yes	Yes	
3	Candler Elementary	Chiller Replacement for energy and maintenance savings.	\$ 400,000	12/1/2021	Yes	3	Major Maintenance			Yes		
4	W. W. Estes Elementary	Office additions & renovations for Security and K3 Class Size Reduction.  Note: requires sprinkler install requested in Hi Priority Requests.	\$ 2,300,000	12/1/2021	No	9	New Construction/ Addition	Yes				
5	Glen Arden Elementary	Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning study. 3-Phase Project. Phase 1 = \$1,200,000	\$ 25,000,000	12/1/2021	No	18	Remodeling	Yes	Yes		Yes	
6	Multiple BCS Schools	Lobby renovations for security based on prioritized study. Designs have been funded by BCS Article 40/42.	\$ 750,000	12/1/2021	Yes	4	Remodeling	Yes			Yes	
7	Multiple BCS Schools	Design of lobby renovations for security. Next phase of priority renovations.	\$ 250,000	12/1/2021	No	6	Remodeling	Yes				
8	Multiple BCS Schools	2nd Lobby Security Upfit	\$ 710,000	12/1/2021	Yes	6	Remodeling	Yes				
9	Fairview Elementary	Phase 3 of 3: Two-Classroom addition to address K-3 Class Size Reduction	\$ 1,850,000	12/1/2021	No	14	New Construction/ Addition		Yes		Yes	
10	North Buncombe Middle	Classroom Wing to replace modulars. Investigation and design funding requested to develop scope and budget.	\$ 150,000	12/1/2021	No	7	Design & Assessment	Yes		Yes	Yes	
11	Avery's Creek Elementary	Dedicated outside air unit replacement for energy and air quality.	\$ 325,000	12/1/2021	No	6	Heating & Cooling	Yes	Yes	Yes	Yes	
12	Fairview Elementary	Phase 2 of 3: 4-Classroom Addition and Renovations to address K3 Class Size Reduction.	\$ 2,900,000	12/1/2021	No	18	New Construction/ Addition	Yes	Yes		Yes	
13	Cane Creek Middle	Fire Alarm Replacement	\$ 250,000	12/1/2021	No	6	Equipment & Installation	Yes		Yes		
15	W. W. Estes Elementary	Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size Reduction.	\$ 275,000	12/1/2021	Yes	5	Remodeling	Yes	Yes			
16	A.C. Reynolds High	Total Renovation/Replacement of Kitchen Equipment and Finishes.	\$ 2,280,000	12/1/2021	Yes	7	Remodeling	Yes	Yes	Yes		
17	Valley Springs Middle	Soccer: Estimated share of cost with city	\$ 200,000	12/1/2021	No	8	New Construction/ Addition					
18	Transportation Dept.	Three-phase renovation of bus garage for larger school buses, OSHA and ADA. Total project = \$2.2 million. Phase 1 requested.	\$ 975,000	12/1/2021	No	12	ADA/OCR Renovations	Yes	Yes			
19	Charles C. Bell Elementary	Reroofing	\$ 981,000	12/1/2021	No	4	Roofing			Yes		

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20	Sand Hill-Venable Elementary	Reroofing	\$ 880,000	12/1/2021	No	4	Roofing			Yes		
21	CT Koontz/Valley Springs	Canopies	\$ 145,000	12/1/2021	No	3	Roofing			Yes		
22	Fairview Elementary	Reroofing	\$ 354,000	12/1/2021	No	3	Roofing			Yes		
23	Hominy Valley Elementary	Reroofing	\$ 250,000	12/1/2021	No	3	Roofing			Yes		
24	Avery's Creek Elementary	Phased Reroofing	\$ 1,055,400	12/1/2021	No	4	Roofing			Yes		
25	A.C. Reynolds High	Track Replacement	\$ 1,500,000	12/1/2021	Yes	5	Track Replacement	Yes		Yes		
26	W. D. Williams Elementary	Additions & Renovations - Phase 2	\$ 17,000,000	12/1/2021	No	16	New Construction/ Addition	Yes	Yes	Yes	Yes	
	TOTAL 2ND PRIORITY REQU	\$ 64,155,400										