

FY2022 Buncombe County Early Childhood Grant Report

Organization Name:	Southwestern Child Development Commission Inc	
Project Name:	Valley Child Development Center Operations	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	Center is actively recruiting and training staff to provide the best quality experience for the children enrolled.
Activities related to increasing equity, diversity and inclusion:	Children are accepted into care regardless of their differences and staff take care in being sensitive to each child's needs, seeking to include elements of the child's background to make the classrooms as diverse as possible
Activities related to increasing operational excellence:	Staff are encouraged to participate in ongoing training to enrich themselves as well as the classroom environment.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
# of total slots maintained, by student age	44	21	5	1	1	28
- Student age less than 1 yr		1	3	-2		
- Student age greater than 1 & less than 2		7	-2	2	2	
- Student age greater than 2 & less than 3		3	3	1	-2	
- Student age greater than 3 & less than 4		3	1	-1		
- Student age greater than 4 yrs		7		1	1	
# of Child Care Subsidy slots	34	17	2		3	22
# of unique students served	44	21	5	1	1	28
Enrollment percentage	100%	50%	59%	61%	64%	64%
# of children on wait list, by student age						
- Student age less than 1 yr		2	2	6	6	
- Student age greater than 1 & less than 2		0	1	2	2	

- Student age greater than 2 & less than 3		2	2	3	3	
- Student age greater than 3 & less than 4		2	0	1	1	
- Student age greater than 4 yrs		0	1	2	3	
Student attendance rate	75%	75%	75%	75%	75%	75%
Student achievement on school readiness assessment (meet or exceed standards)	80%	50%	50%	50%	75%	75%
Teacher retention	90%	90%	90%	90%	90%	90%
Teacher attendance	90%	95%	95%	90%	90%	95%

Comments:

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Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Race/Ethnic Categories					
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	1	2	-1	0	2
Hispanic or Latino	3	0	0	1	4
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	17	3	2		22
Multi-race	0	0	0	0	0
Total	21	5	1	1	28

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 72,613	\$ 37,906	\$ 37,086			\$ (2,379)
Travel/Training	\$ 654	\$ -	\$ 678			\$ (24)
Technology	\$ 1,167	\$ 1,323	\$ 1,595			\$ (1,751)
Curriculum/Assessments		\$ -	\$ -			\$ -
Licensing/Dues	\$ 188	\$ -	\$ -			\$ 188
Nutrition	\$ 5,250	\$ -	\$ -			\$ 5,250
Transportation		\$ -	\$ -			\$ -
Supplies/Materials	\$ 2,335	\$ 727	\$ 2,305			\$ (697)
Building Maintenance/Repair		\$ -	\$ -			\$ -
Rent/Occupancy/Utilities	\$ 1,167	\$ -	\$ 617			\$ 550
Furniture		\$ -	\$ -			\$ -
Playground/Outdoor space		\$ -	\$ -			\$ -
Printing/Marketing/Website/Postage	\$ 233	\$ 165	\$ 115			\$ (47)
Admin Expenses (Legal, Accounting, Insurance,	\$ 8,643	\$ 4,018	\$ 8,482			\$ (3,857)
Other (please list)	\$ 2,826	\$ 60	\$ -			\$ 2,766
Total	\$ 95,076	\$ 44,198	\$ 50,878	\$ -	\$ -	\$ (0)

Comments: