

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes	
Project Name:	Eliada Students Training for Advancement	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	In Q1, we began the transition to the new programming model. For July, we continued the original program model of 3 day per week programming for workforce development. In August, we focused on getting the Healthy Opportunities program up and running at capacity. When September began, we had fully transitioned to the new model of "a la carte" workforce development workshops and transitional housing services with monthly workshops. Case management and workshops were in full swing by week two of September.
Quarter 2	This quarter has been very busy for us. We have done some client recruitment and are now at capacity in all program segments within ESTA. In addition, we have had many clients move into housing and many still are in the final phase before approval. Job placements have also gone up in this quarter. Staff are enjoying many successes with our clients.

Quarter 3	<p>Programming is going well with 97% of clients reaching successful outcomes before discharge. Our biggest difficulty is keeping up with the need. We have focused on hiring efforts to allow us to better meet that need. Our hope is to intake 10 additional client minimum by end of May. Focus has been on providing quality services to those we have the capacity to serve rather than focusing on serving as many as possible to both provide favorable outcomes by discharge and prevent burnout for staff. We are currently moving an average of 2 clients per week into permanent housing. We are also completing an average of 2 lease renewals per week, meaning clients we housed last fiscal year are maintaining success 1 year after being housed. We also are working on providing new resources for clients. We are in discussions with Goodwill to partner to bolster efforts for job supports for our clients and are working with HACA, Goodwill, and MHO to complete the MOU and application for FYI-TPV housing vouchers this week.</p>
Quarter 4	<p>During Q4, we have been able to get our program up to full staffing and reopen the program for intakes. This was not able to happen until June so only 4 new intakes were able to be completed. Our plan is to have 15 new clients by the end of August with staggered intakes. 5 of our clients were able to secure their permanent housing this quarter. Although one did lose his housing, we were able to intervene to prevent eviction and allow for a mutual lease termination. This kept him eligible for other housing. Staff hope to have move-in for him in another unit by end of August. We also were able to move 4 new students into on-campus housing this quarter increasing their safety while working on permanent housing.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of ESTA participants served	75	42	15	4	5	66
Number of hours of direct services offered in one-on-one case management	120	129	159	160	137	585
Number of attendees at skill development workshops	30	14	15	7	11	47
Number of community members who access community resources through assistance meetings	60	23	54	23	19	119

Comments:

Number served is still lower than projected due to staffing constraints. New staff were hired during this quarter and will complete training 7/21/23.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 32,500	\$ 7,025	\$ 6,999	\$ 10,561	\$ 7,915	\$ 0
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 32,500	\$ 7,025	\$ 6,999	\$ 10,561	\$ 7,915	\$ 0

Comments: