

# FY2023 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	The Mediation Center	
<b>Project Name:</b>	Family Visitation Program	
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>In the first quarter of the 22-23 grant year The Family Visitation Program served 21 families, nine of which had their first visit in this quarter. The 21 families served are made up of 42 adults and 27 children, for a total of 69 individuals served in this quarter. All three visiting rooms are open and staff are excited to serve Buncombe County families to the full capacity of the facility and staff.</p> <p>For continuing education and to increase the tools staff have in order to meet families where they are, FVP hosted a in-person training with Helpmate, a local non-profit providing domestic violence services. Additionally, staff continue to attend training through Inspire Action, a supervised visitation technical assistance provider. Review and discussion of training has been incorporated into the weekly meetings.</p> <p>As equity and inclusion are imperative to the work done, many staff, including the program director, program coordinator, and client services coordinator, attended a three-part racial justice workshop with the YWCA.</p>
<b>Quarter 2</b>	<p>In the second quarter of the 22-23 grant year, The Family Visitation Program served 13 new families, made up of 26 adults and 22 children, for a total of 48 new individuals served in this quarter. Combining the two quarters, this grant year FVP has served a total of 34 families made up of 118 individuals, 68 adults and 50 children. All three visiting rooms have remained open and staff continue to serve Buncombe County families to the full capacity of the facility and staff. FVP staff continue to utilize technical assistance providers, Inspire Action for Social Change and the Supervised Visitation Network, and share, discuss and debrief completed trainings during the weekly staff meetings so everyone can learn from one another and ask clarifying questions, as needed. Additionally, this quarter the program coordinators and client services coordinator attended a Reconnect for Resilience Training held by Resources for Resilience. This training allowed the coordinators to access tools for stress management and success in the social service field, allowing them to return and share what they learned with staff.</p>

<b>Quarter 3</b>	<p>In the third quarter of the 22-23 grant year, The Family Visitation Program served 7 new families, made up of 18 adults and 9 children, for a total of 27 new individuals served. In this quarter, there were a total of 28 families served. There was a total of 203 visits and 26 safe exchanges monitored. All three visiting rooms have remained open and staff continue to serve Buncombe County families to the full capacity of the facility and staff. During this quarter staff, including the program director, program coordinator, and client services coordinator, attended a Mental Health First Aid community training. FVP staff continue to utilize technical assistance providers, Inspire Action for Social Change and the Supervised Visitation Network, and share, discuss and debrief completed trainings during the weekly staff meetings so everyone can learn from one another and ask clarifying questions, as needed.</p>
<b>Quarter 4</b>	<p>In the fourth quarter of the 22-23 grant year, The Family Visitation Program served 4 new families, made up of 8 adults and 6 children, for a total of 14 new individuals served. In this quarter, there was a total of 172 visits monitored. All three visiting rooms remain open and staff continue to serve Buncombe County families to the full capacity of the facility and staff. In this quarter, visit monitors, along with the client services coordinator, attended a day-long domestic violence training through the partnering agency, Helpmate. This training provided continued education on signs of domestic violence, recognizing the impact on victims, and identified local resources available to help better serve families impacted. Additionally, FVP staff continue to utilize Inspire Action for Social Change and the Supervised Visitation Network as technical support resources and conduct weekly staff meetings as a method of case conferencing, sharing information, debriefing, and problem-solving as a team.</p>

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
Number of families served in the Family Visitation Program	35	21	13	7	4	45
Number of visits and exchanges provided to families	500	160	208	229	172	769
Percent of families indicating they feel they and their children are safe during supervised visits and exchanges	95%	100%	100%	100%	100%	100%
Percent of families safe from abuse and neglect while using supervised visitation and safe exchange services	100%	100%	100%	100%	100%	100%

**Comments:**

In June FVP prepared for the program to move to a new location that we expect to be a better, more comfortable, accommodating fit for all.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 5,450	\$ 1,230	\$ 1,311	\$ 981	\$ 1,220	\$ 707
Training				\$ 50	\$ 86	\$ (136)
Supplies/Materials	\$ 500	\$ 67	\$ 40	\$ 589	\$ 432	\$ (628)
Meetings	\$ 450	\$ 29			\$ 256	\$ 165
Equipment/Furniture						\$ -
Printing/Marketing	\$ 300	\$ 225	\$ 132	\$ 3	\$ 18	\$ (78)
Licensing/Memberships/Dues/Subscriptions					\$ 225	\$ (225)
Client Support						\$ -
Contracts						\$ -
Professional Services	\$ 1,300		\$ -	\$ 290	\$ 1,400	\$ (390)
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost - IT Repairs & Upgrades		\$ 53	\$ 55	\$ 14	\$ 37	\$ (159)
List other cost						\$ -
List other cost						\$ -
<b>Total</b>	<b>\$ 8,000</b>	<b>\$ 1,604</b>	<b>\$ 1,538</b>	<b>\$ 1,927</b>	<b>\$ 3,674</b>	<b>\$ (744)</b>

**Comments:**