

FY2024 Buncombe County Tipping Point Grant Report

Organization Name:	Friends of the Leicester Library
Project Name:	Leicester Library Community Orchard

Activities Accomplished	Annual Goal	Amount Completed
# of completed and approved orchard designs	1	75%
# of lists completed of preparation activities needed for orchard installation	1	25%
% of Phase 1 orchard installation completed	100%	25%

Expenses (please list <u>all</u> grant related expenses)	Amount Spent
Form to add LVFD to general liability insurance policy	\$ 21.00

TOTAL: \$ 21

Narrative summary of grant related activities

The Friends of Leicester Library Community Orchard project team met multiple times to develop a list of features and critical design functions for the orchard in 2023, which have resulted in three evolutions of a beautiful and functional orchard design plan. Due to multiple unforeseen circumstances, the design phase of the project has extended into 2024, but the final orchard design is near completion, we are excited to break ground in the next few weeks and all grant funds will be spent by the end of the fiscal year in accordance with the grant requirements.