

PREPARING STUDENTS FOR THEIR TOMORROW

SCHOOL CAPITAL FUND COMMISSION REQUESTS & STATUS REPORT December 11, 2017



BUNCOMBE COUNTY SCHOOLS: A SNAPSHOT

- 13th largest school system (out of 115) in North Carolina based on student enrollment.
- approximately 24,372 students and 3,700 employees.
- consists of 43 schools
- 1,310 Acres of Property
- 9,288,000 Square Ft. of Paved Roads & Parking
- 4,644,147 Square Ft. of Buildings
- 4,450,000 Square Ft. of Roofs



AGES OF SCHOOLS SCHOOLS RANGE FROM 1 YEAR OLD TO 97 YEARS

		Age as of			Age as of
Buncombe County School	Year Built	2017	Buncombe County School	Year Built	2017
Enka Intermediate	2016	1	Clyde A. Erwin High School	1976	41
Discovery Academy	2013	4	A. C. Reynolds High School	1975	42
CT Koontz Intermediate	2012	5	Glen Arden Elementary	1971	46
JP Eblen	2012	5	Weaverville Elementary	1964	53
North Windy Ridge Intermediate	2003	14	T.C. Roberson High School	1962	55
Cane Creek Middle School	1998	19	Charles C. Bell Elementary	1960	57
Hominy Valley Elementary	1998	19	Johnston Elementary	1960	57
Avery Creek Elementary	1994	23	Weaverville Primary	1957	60
Black Mountain Elementary	1994	23	A.C. Reynolds Middle School	1955	62
North Buncombe Elementary	1989	28	Charles D. Owen Middle School	1955	62
Sand Hill-Venable Elementary	1989	28	Clyde A. Erwin Middle School	1955	62
Valley Springs Middle School	1989	28	Enka Middle School	1955	62
Charles D. Owen High School	1988	29	North Buncombe Middle School	1954	63
Fairview Elementary	1988	29	Candler Elementary	1951	66
Enka High School	1987	30	Pisgah Elementary	1951	66
North Buncombe High School	1987	30	Leicester Elementary	1939	78
West Buncombe Elementary	1983	34	Emma Elementary	1936	81
Black Mountain Primary	1981	36	Barnardsville Elementary	1927	90
William W. Estes Elementary	1980	37	Community High School	1926	91
W. D. Williams Elementary	1979	38	Woodfin Elementary	1924	93
Haw Creek Elementary	1977	40	Oakley Elementary	1920	97



STATUS OF SCFC FUNDED PROJECTS

ARTICLE 39 STRATEGIES FOR COST CONTROL:

- BUNDLE SIMILAR PROJECTS
- FLEXIBLE TIME FOR START & COMPLETION OF THE WORK
- PEER & CONTRACTOR REVIEW OF DESIGN
- IDENTIFY, ADVERTISE & RECRUIT SUBCONTRACTORS
- CONSTRUCTION MANAGER FOR COST ESTIMATING
- IN-HOUSE DESIGN & CONSTRUCTION OVERSIGHT
- REDUCE SCOPE BY USE OF ALTERNATES
- INCREASE FLEXIBILITY IN MATERTIALS & EQUIPMENT REQUIREMENTS
- REBID AFTER IDENTIFYING COST SAVING STRATEGIES
- VALUE ENGINEERING AFTER RECEIPT OF BIDS



POOL REPLACEMENT @ TC ROBERSON HS COMPLETION DECEMBER 2018



DEWBERRY Mechanical and Electrical Engineering

KLOESEL ENGINEERING, PA Structural Engineering

COUNSILMAN - HUNSAKER Swimming Pool Design

CIVIL DESIGN CONCEPTS, PA Civil Engineering



Page 5 of 26



Page 6 of 26

ENKA INTERMEDIATE ART 39/LOBS





The Sourcebook for Award-Winning and Outstanding Educational Design





ENKA INTERMEDIATE SCHOOL CANDLER, NORTH CAROLINA





K N



nka intermediate School, designed for 850 fifth- and sixth-grade students, seeks to enhance teacher-student interaction. Elements of the design are drawn from the rich industrial history of the community, yet still incorporate state-of-the-art technologies.

Space fiexibility fosters collaboration among students and teachers in a variety of organizational modalities throughout the day. Small-group breakout spaces are situated throughout traditional wings of classrooms to subport project-based learning. The media center includes technology huha, a maker is space and video production capabilities. Arts classrooms at the core of the school, are easily accessible from each classroom wing and are supported by a performance stage in the gymnasium. An outdoor classroom and garden provide additional instructional environments.

Energy efficiency is enhanced through sustainable concepts such as daylight harvesting, rainwater collection for garden irrigation, and highperformance HIAC systems. The facility is equipped with a sophisticated Building Automation System that provides energy usage information and can be monitored remotely by district personnel.

Novus Architects, Inc.

Design team

Emily Kite, Ala, Jeff Neel, Ala: Date Leopard; Steve Lister; Hickory Construction Company (Construction Manager at Risk), Dewberty Engineers (MEP Engineer), Kloesel Engineering (Structural Engineer), Broadbooks Associates with Wald Trim (Civil Engineering and Landscape Design) Foodesign (Commercial Kitchen Design)

kuncombe County	Schools
irea	Total co
11,200 sq. ft.	\$22,796,0

00 sq. ft.	\$22,796,000	850
/square foot	Completion	Photog
	July 2016	Wayne C

40 AMERICAN SCHOOL & UNIVERSITY • SCHOOL DESIGNS.COM • NOVEMBER 2017

Capacity





YEAR 1: FUNDED PROJECTS 2017

riority Rating	School	Project Description	Estimated Cost/ Funding Request	PHASE/STATUS PERCENTAGE	PROJECTED COMPLETION DATE	BUDGET STATUS
1	Community High School	Design Fees, CMAR pre-con fees, geotech, survey, hazardous material assessment, day care replacement, relocation of classroom modulars	\$ 2,000,000.00	20% Construction Phase	Jan. 2019	Required Lottery & Art 40/42 Supplement
2	Community High School	Construction of Admin Classroom Building, FFE and technology. Greenhouse replacement per OCR report - \$7,000,000 and demolition of classroom wing and construction of cafeteria and kitchen, FFE and Technology \$3,000,000		20% Construction Phase	Jan. 2019	Required Lottery& Art. 40/42 Supplement
3	Charles D. Owen High	Renovate Family and Consumer Sci lab per ADA/OCR report and for safety and supervision	\$ 580,000.00	50% Construction Phase	Jan. 2018	On Budget
4	Avery's Creek Elementary	Replace chiller.	\$ 160,000.00	95% Construction Phase	Jan. 2018	On Budget
5	Valley Springs Middle	Original 1988 built up roof. Remove and replace with TPO. Add insulation, crickets, overflow drainage system. Second and final phase.		60% Construction Phase	Nov. 2017	On Budget
6	N. D. Williams Elementary	Tear off two roofs, add overflow and crickets to drains. Third and final phase.	\$ 780,000.00	Phase 1: 90% Construction Phase Phase 2: Subject to funding	Nov. 2017 Oct. 2018	No Bids Received therefore redesigned into Phases
7	Clyde A. Erwin High	Continue re-paving entire campus.	\$ 200,000.00	Complete	Jun-17	On Budget
8	A.C. Reynolds High	Re-roof areas B, E, F, G	\$ 588,275.00	Phase 1: 95% Construction Phase Phase 2: 100% Design	Nov. 2017 May 2018	On Budget
9	Avery's Creek Elementary	Cafeteria and canopy renovations for current membership capacity and projected growth.	\$ 1,000,000.00	90% Construction Phase	Jan. 2018	On Budget
10	Administrative Services Building	Replace main switchgear. Main breakers will not trip and reset. Safety issue.	\$ 210,000.00	50% Design Phase	Aug. 2018	On Budget
11	Charles D. Owen High	Track Replacement	\$ 725,000.00	Complete	Oct. 2017	Required Article 40/42 Supplement



RING STUDENTS FOR THEIR TOMORROW

HICKORY CONSTRUCTION

> mcmillan pazdan

smith ARCHITECTURE

COMPANY

HICI

COMMUNITY HIGH SCHOOL

COMMUNITY HIGH SCHOOL ADDITIONS & RENOVATIONS PHASE 1 COMPLETION DEC 2018







Page 8 of 26



AVERY'S CREEK CAFETERIA ADDITION COMPLETION JANUARY 2018



Page 9 of 26



OWEN HIGH: FAMILY & CONSUMER SCIENCE LAB COMPLETION JAN. 2018







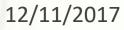
12/11/2017

Page 10 of 26



OWEN HIGH TRACK REPLACEMENT COMPLETED AUGUST 2017







HVAC EQUIPMENT REPLACEMENT

Avery's Creek Chiller

- Chiller & new pumps July 2017
 Carrier 30XV High Efficiency

 - Duke Energy Progress rebate \$25,000
- Administrative Services
 - Boiler replacement
 - Switchgear replacement
 - In engineering phase
- North Buncombe High Chiller
 - Specs: 299 ton water-cooled screw with VFD
 - **Expected installation April 2018**



Carrier air-cooled 30XV High-Efficiency Chiller, Avery's Creek 12/11/2017

YEAR 2 FUNDED PROJECTS: 2018

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	PHASE/STATUS PERCENTAGE	PROJECTED COMPLETION DATE	BUDGET STATUS
1	6 Traditional High Schools & Community High School Greenhouse	Site improvements for accessibility to school entrances. Includes ramps, paved walks, signage, handrails, door thresholds etc per OCR report	\$ 910,000.00		Nov. 2018	Phased Design
2	A.C. Reynolds High	Family and Consumer Science Food Lab renovations per ADA/OCR Report	\$ 645,000.00	Oconstruction Contract Awarded	Aug. 2018	On Budget
3	North Buncombe Middle	Phase 1 of 5. Car and bus drives and canopy reno per Alberice Advanced Planning Study.	\$ 990,000.00) 90% Design Phase/Bid in Feb 2018	Sept. 2018	тво
4	Enka Middle	Phase 4 of 5. Metal retrofit roof over existing flat roofs. Eliminates tear off and provides slope.	\$ 730,000.00	0 10% Construction Phase	May 2018	On Budget
5	Weaverville ES & Black Mtn. ES	Replace fire alarm systems and utilize parts to maintain similar systems at other schools	\$ 235,000.00) 65% Complete	Aug. 2018	Over Budget: Supplemented by Article 40/42
6	North Buncombe High	Replace turf, and lighting upfit.	\$ 675,000.00	0 50% Design Phase	Aug. 2018	Estimated as over Budget
7	Enka High	Replace turf, and lighting upfit.	\$ 675,000.00	0 50% Design Phase	Aug. 2018	TBD
8	North Buncombe Middle	Replace 40 year old metal roof over Admin & Media	\$ 460,000.00) 40% Design Phase	Aug. 2018	TBD
9	Administrative Services Building	Coating system on Roof Area D1 for 12 year warranty. Tear off two roofs at B & B1. Provide overflow drainage & crickets to drains.	\$ 748,000.00	95% Complete	Nov. 2017	On Budget
10	Cane Creek Middle	Metal retrofit over shingles	\$ 2,100,000.00	Awarded, 100% Design Phase	Aug. 2018	Under Budget-Funds Moved to CHS
11	Haw Creek Elementary	Re-pave entire campus. Original asphalt in poor condition.	\$ 125,000.00	Awarded June 2017	Apr. 2018	On Budget
12	North Buncombe High	Phase 6. Continue re-paving entire campus.	\$ 225,000.00	Awarded June 2017	Aug. 2018	On Budget
13	Enka High	Phase 2. Continue re-paving entire campus.	\$ 150,000.00	Awarded June 2017	Aug. 2018	On Budget
14	Candler Elementary	Enclose walk from Main Bldg to Cafeteria.	\$ 145,000.00	20% Design Phase	Aug. 2018	TBD
15	Black Mountain Primary	Enclose walk from Main Bldg to Cafeteria.	\$ 130,000.00	40% Design Phase	Aug. 2018	TBD
16	A.C. Reynolds High	Enclose walkway from Main Bldg to Gym	\$ 111,725.00		Aug. 2018	TBD
17	Weaverville Primary	Enclose walkway from Main Bldg to K classrooms	\$ 120,000.00	10% Design Phase	Aug. 2018	TBD
18	Johnston Elementary	Replace Energy Management System (EMS)	\$ 210,000.00	95% Construction Phase	Apr. 2018	On Budget
19	Enka Middle	Moderate renovations to accommodate loss of 6th grade to Enka I/S. Includes Science and Multipurpose Room improvements.	\$ 150,000.00	50% utilized for fieldhouse reno	Aug. 2018	On Budget
20	Enka High	Gym bleacher replacement: to provide aisles, ADA seating and sideline space between court & bleachers.	\$ 190,000.00	Complete	Sept. 2017	On Budget
21	Administrative Services Building	Replace original boiler	\$ 260,000.00	Bid December 2017	Aug. 2018	TBD
22	Emma Elementary	Replace fire alarm system.	\$ 140,000.00		Aug. 2018	Over Budget: Supplementer by Article 40/42
23	System Wide	LED Lighting	\$ 828,391.00	87% Complete Year 1 of 2		



DISTRICT WIDE L-E-D INITIATIVE

- Complete: Erwin District, Maintenance, Administrative Services
 - 13 buildings
 - Approximately 12,000 fixtures



West Buncombe Elementary

Erwin Middle

12/11/2017

Page 14 of 26



DISTRICT WIDE L-E-D INITIATIVE

• Fall 2017

- Roberson District
 - 6 schools
 - Approximately 8,000 fixtures
- Spring 2018
 - Enka District
 - 6 schools
 - Approximately 8,100 fixtures

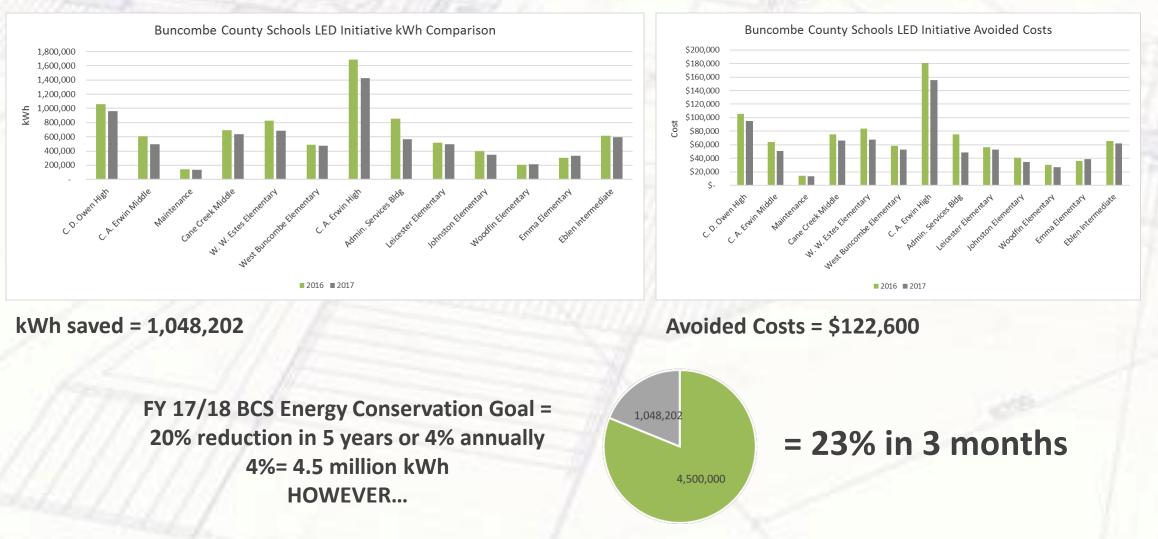




TC Roberson (Top: Before, Bottom: After)



L-E-D RESULTS: JANUARY-SEPTEMBER 2017



Page 16 of 26

Goal Achieved



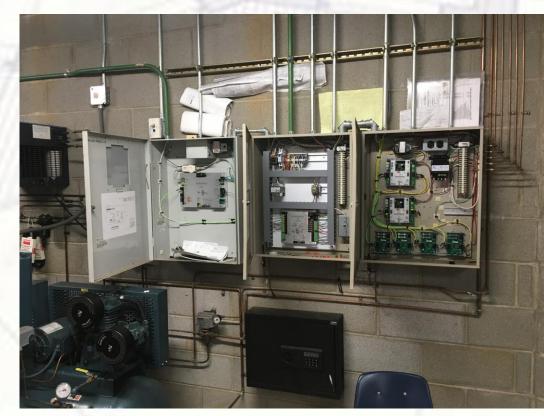
PAVING COMPLETE AUGUST 2017

- Erwin High School
- Owen High School



ENERGY MANAGEMENT CONTROLS COMPLETION AUG. 2018

- Johnston Elementary ART 39
- Barnardsville Elementary ART 40/42
- Black Mountain Elementary ART 40/42
- Black Mountain Primary ART 40/42





ENKA MIDDLE SCHOOL: METAL RETROFIT RE-ROOFING COMPLETION MAY 2018



YEAR 3 FUNDED PROJECTS: 2019

Priority Rating`	School	Project Description	Estimated Cost/ Funding Request	PHASE/STATUS PERCENTAGE	PROJECTED COMPLETION DATE	BUDGET STATUS
1	Black Mountain Primary	Phase 3 of 4. Re-Roof Area P: roof over existing built up.	\$ 108,000.00	Design Begin Dec. 1, 2017	Oct. 2018	TBD
2	A.C. Reynolds High	Re-Roof Areas H & I: Remove EPDM & fiberboard. Mech. fastened base sheet. Adhered 5.5" insulation w/ .080 TPO.	\$ 425,000.00	Design Begin Dec. 1, 2017	Nov. 2018	TBD
3	Weaverville Primary	Phase 3 of 5. Re-Roof Areas I, J. L, M. Tear off two roofs, add insulation, slope, replace gutters.	\$ 254,000.00	Design Begin Dec. 1, 2017	Nov. 2018	TBD
4	Leicester Elementary	Phase 3 of 4. Re-Roof: Coating system on deteriorated PVC roofs for 12-year warranty and Roof Areas 1, 4 & 11. Remove EPDM, built- up & insul. Mech. Fastened base sheet.	\$ 450,000.00	Design Begin Dec. 1, 2017	Nov. 2018	TBD
5	North Buncombe High	Replace chiller.	\$ 260,000.00	Design Begin Dec. 1, 2017	Apr. 2018	TBD
6	Haw Creek Elementary	Phase 2 of 3. Re-roof: Tear off one roof, add insulation, crickets; half of main roof.	\$ 500,000.00	Design Begin Dec. 1, 2017	Nov. 2018	TBD
7	North Buncombe High	Re-roof: New ballasted EPDM & additional insulation. Roof Areas P, Q, R, Classrooms-28,700 sf	\$ 200,000.00	Design Begin Dec. 1, 2017	Nov. 2018	TBD
8	North Buncombe Middle	Re-roof: Replace 40-year-old metal roof and some TPO: Rest of Roof Area: A, I, J, K	\$ 573,000.00	Design Begin Dec. 1, 2017	May 2019	тво
9	T.C. Roberson High	Replace track and field.	\$ 650,000.00	Design Begin Dec. 1, 2017	Aug. 2018	Estimated to be Over Budget
10	Clyde A. Erwin High	Continue re-paving entire campus. Original asphalt.	\$ 300,000.00	Design Begin Dec. 1, 2017	Aug. 2018	TBD
11	North Buncombe Middle	Build connector between main building and gym. Provide gym and CTE support areas for safety.	\$ 2,500,000.00	Design Begin Dec. 1, 2017	Aug. 2019	TBD
12	Avery's Creek Elementary	Build stage in gym and music area to vacate for future administration relocation.	\$ 2,300,000.00	Design Begin Dec. 1, 2017	Aug. 2019	тво
13	Black Mountain Primary	Replace fire alarm system.	\$ 140,000.00	Design Begin Dec. 1, 2017	Aug. 2018	Estimated to be Over Budget
14	Charles D. Owen High	Re-pave entire campus. Original asphalt in poor condition.	\$ 400,000.00	Design Begin Dec. 1, 2017	Aug. 2018	TBD
15	Enka High	Phase 2 of 4. Window and door replacements.	\$ 225,000.00	Design Begin Dec. 1, 2017	Aug. 2018	TBD
16	System Wide	LED Lighting	\$ 828,391.00	In Progress		



SCFC YEAR 4 FUNDING REQUESTS ARTICLE 39

LONG RANGE PLANNING PROCESS:

BASED UPON BOARD OF EDUCATION CAPITAL IMPROVEMENT CRITERIA, BOARD POLICY #9030.

DEVELOPED THROUGH A FACILITIES WORKSESSION EACH SPRING WITH 5 YEAR FORECASTING

DRIVEN BY:

- LIFE SAFETY & BUILDING CODE & ADA REQUIREMENTS
- CURRICULUM INITIATIVES
- STUDENT MEMBERSHIP VS SCHOOL CAPACITY STUDY AND PROJECTIONS
- LIFE CYCLE AND CONDITION ASSESMENTS OF INFRASTURUCTURE



LIFE CYCLE COST EXAMPLE: ROOFING

- 4,450,000 square feet of roof area system-wide at 43 campuses.
- \$80,000,000 asset value at \$18/square foot.
- 25-year average roof life span.
- \$3,204,000 yearly expenditure to maintain asset with replacement roofs.
- \$162,000 recurring maintenance and repair costs for roofs beyond warranty and prior to replacement.
- \$3,402,000 recurring yearly cost to maintain, repair and replace Buncombe County Schools' system-wide roof assets.



LIFE CYCLE OF INFRASTRUCTURE ASSETS

- 50 Chillers/20-year life expectancy/\$500,000 per year
- 90 Boilers/25-year life expectancy/\$180,000 per year
- 43 Fire Alarm Systems/15-year life expectancy/\$645,000 per year
- 61 Electrical Switch Gears/40-year life expectancy/\$152,000 per year
- 13 Emergency Generators/25-year life expectancy/\$31,000 per year
- 28 Elevators/20-year elevator controls life expectancy/\$233,000 per year
- 20 Handicap Lifts/30-year life expectancy/\$20,000 per year
- 43 Building Automation Systems/15-year life expectancy/\$716,000 per year
- 50 Domestic Water Boilers/12-year life expectancy/\$125,000 per year
- 17 Wooden Gym Floors/50-year life expectancy/\$68,000 per year
- 27 Synthetic Gym Floors/20-year life expectancy/\$47,000 per year
- 8 Poured Gym Floors/20-year life expectancy/\$40,000 per year
- 9,288,000 Sq. Ft. of Paving/20-year life expectancy/\$1.29 million per year
- 1,752,500 Sq. Ft. of Carpet/20-year life expectancy/\$525,000 per year
- 2,313,485 Sq. Ft. of Resilient Floor Tile/30-year life expectancy/\$193,000 per year Page 22 of 26

PRIORITIZED REQUESTS DEC. 2017

ART 39 REQUESTS: 12/20171System WideReplacement of System Central Freezer/Cooler at Central Office\$ 475,000.001/20182T.C. Roberson HighSupplement to 2019 Request for Track & Field\$ 750,000.001/20183Clyde A. Erwin HighTotal Renovations/replacement of Erwin High School Kitchen\$ 1,750,000.001/20184W. D. Williams ElementaryPhased Re-Roofing With Rooftop HVAC Replacement\$ 1,150,000.001/20185Glen Arden Elem.Fire Alarm Replacement\$ 250,000.002/20186Valley Springs MiddleHVAC & Energy Management Controls Replacement\$ 550,000.002/1/20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$ 550,000.002/20188Valley Springs MiddleGym Floor Replacement\$ 225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$ 200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$ 300,000.002/201811System WideLED Lighting\$ 300,000.008/201812Leicester ElementaryPhased 4& 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$ 550,000.003/201814Avery's Creek KielementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$ 550,000.003/201815Cane Creek MiddleRepave Campus Repave Campus\$ 650,000.003/201816TC Roberson High SchoolGuardshack, fencing	Yes Yes Yes Yes Yes Yes No	6 4 7 4	Addition & Renovation Track & Field Replacement Renovations Re-Roof & RTU	Yes Yes Yes	Requirements Yes	Yes	Environment
2T.C. Roberson HighSupplement to 2019 Request for Track & Field\$750,000.001/20183Clyde A. Erwin HighTotal Renovations/replacement of Erwin High School Kitchen\$1,750,000.001/20184W. D. Williams ElementaryPhased Re-Roofing With Rooftop HVAC Replacement\$1,150,000.001/20185Glen Arden Elem.Fire Alarm Replacement\$250,000.002/20186Valley Springs MiddleHVAC & Energy Management Controls Replacement\$675,000.002/20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/20188Valley Springs MiddleGym Floor Replacement\$225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$225,000.002/201810Enka MiddleFinal Phase Re-Roofing\$300,000.008/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$2,200,000.008/201814Avery's Creek ElementaryPhased & S Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.003/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201816TC Rober	Yes Yes Yes Yes Yes	4 7	Renovation Track & Field Replacement Renovations Re-Roof & RTU	Yes		Yes	
3Clyde A. Erwin HighTotal Renovations/replacement of Erwin High School Kitchen\$1,750,000.001/20184W. D. Williams ElementaryPhased Re-Roofing With Rooftop HVAC Replacement\$1,150,000.001/20185Glen Arden Elem.Fire Alarm Replacement\$250,000.002/20186Valley Springs MiddleHVAC & Energy Management Controls Replacement\$675,000.002/20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/20188Valley Springs MiddleGuardshack, fencing, cameras and automated gates to secure campus perimeter\$220,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$850,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.008/201813T.C. Roberson HighPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$680,000.003/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$550,000.002/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson HighHVAC & Energy Management Controls Replacement\$575,000.00 <t< td=""><td>Yes Yes Yes Yes</td><td>7</td><td>Replacement Renovations Re-Roof & RTU</td><td></td><td></td><td></td><td></td></t<>	Yes Yes Yes Yes	7	Replacement Renovations Re-Roof & RTU				
4W. D. Williams ElementaryPhased Re-Roofing With Rooftop HVAC Replacement\$1,150,000.001/20185Glen Arden Elem.Fire Alarm Replacement\$250,000.002/20186Valley Springs MiddleHVAC & Energy Management Controls Replacement\$675,000.002/20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/20188Valley Springs MiddleGymr Floor Replacement\$225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$850,000.002/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$2,200,000.008/201813T.C. Roberson HighPhased & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201814Avery's Creek ElementaryGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.003/201815Cane Creek MiddleGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Rep	Yes Yes Yes	/	Re-Roof & RTU	Yes			Yes
5Glen Arden Elern.Fire Alarm Replacement\$250,000.002/20186Valley Springs MiddleHVAC & Energy Management Controls Replacement\$675,000.002/20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/20188Valley Springs MiddleGuardshack, fencing, cameras and automated gates to secure campus perimeter\$255,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$85,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$550,000.008/201813T.C. Roberson HighPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$550,000.008/201815Cane Creek MiddleRepave Campus\$\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$ <td>Yes Yes</td> <td>4</td> <td></td> <td></td> <td>Yes</td> <td>Yes</td> <td></td>	Yes Yes	4			Yes	Yes	
6Valley Springs MiddleHVAC & Energy Management Controls Replacement\$675,000.002//20187AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/20188Valley Springs MiddleGym Floor Replacement\$225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.001/201810Enka MiddleFinal Phase Re-Roofing\$\$300,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.002/201813T.C. Roberson HighPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$680,000.003/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/1/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Envin HighRenovation to Entrance & Main Office for Safety\$1,400,000.00	Yes		Replacement	Yes		Yes	
7AC Reynolds High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/20188Valley Springs MiddleGym Floor Replacement\$225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$850,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.002/201813T.C. Roberson HighPhased Re-Roofing\$\$550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/2/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and draina		2	Fire Alarm Replacement	Yes	Yes		
1Relightedperimeter\$\$50,000.002/1/20108Valley Springs MiddleGym Floor Replacement\$225,000.002/20189Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$850,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.002/201813T.C. Roberson HighPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area\$2,200,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement and drainage repairs\$800,000.009/1/2018 <t< td=""><td>No</td><td>3</td><td>HVAC</td><td>Yes</td><td></td><td>Yes</td><td></td></t<>	No	3	HVAC	Yes		Yes	
9Avery's Creek ElementaryFire Alarm Replacement\$200,000.002/201810Enka MiddleFinal Phase Re-Roofing\$850,000.001/201811System WideLED Lighting\$300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.002/201813T.C. Roberson HighPhased Re-Roofing\$550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018		6	Safety security	Yes			
10Enka MiddleFinal Phase Re-Roofing\$ 850,000.001/201811System WideLED Lighting\$ 300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$ 885,000.002/201813T.C. Roberson HighPhased Re-Roofing\$ 550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$ 2,200,000.008/201815Cane Creek MiddleRepave Campus\$ 680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$ 550,000.002/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$ 675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$ 900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$ 1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$ 250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$ 900,000.009/1/201822AC Reynolds HSTrack and field replacement and drainage repairs\$ 900,000.009/1/2018	Yes	3	Sports Floor	Yes			Yes
11System WideLED Lighting\$ 300,000.008/201812Leicester ElementaryHVAC & Energy Management Controls Replacement\$ 885,000.002/201813T.C. Roberson HighPhased Re-Roofing\$ 550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$ 2,200,000.008/201815Cane Creek MiddleRepave Campus\$ 680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$ 550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$ 675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$ 900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$ 1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$ 250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$ 900,000.009/1/201822AC Reynolds HSTrack and field replacement and drainage repairs\$ 800,000.009/1/2018	Yes No	3	Fire Alarm Re-Roof	Yes Yes	Yes	Yes	
12Leicester ElementaryHVAC & Energy Management Controls Replacement\$885,000.002/201813T.C. Roberson HighPhased Re-Roofing\$550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement and drainage repairs\$900,000.009/1/2018	No No	<u> </u>	Energy	res		Yes	Yes
13T.C. Roberson HighPhased Re-Roofing\$550,000.008/201814Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018	Yes	4	HVAC/Energy			Yes	103
14Avery's Creek ElementaryPhase 4 & 5 Lobby Relocation For Safety & Teacher Support Area Renovations\$2,200,000.008/201815Cane Creek MiddleRepave Campus\$680,000.003/201816TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018	No	3	Re-Roofing			Yes	
16TC Roberson High SchoolGuardshack, fencing, cameras and automated gates to secure campus perimeter\$550,000.002/1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002/201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018	No	11	Additions & Renovations	Yes			Yes
10Terroberson might schoolperimeter\$550,000.002/,1/201817North Buncombe HighHVAC & Energy Management Controls Replacement\$675,000.002//201818Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018	Yes	3	Paving			Yes	
18Enka HSTrack & Field Replacement and drainage repairs\$900,000.0010/1819Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$900,000.009/1/201822AC Reynolds HSTrack and field replacement\$800,000.009/1/2018	No	6	Safety security	Yes			
19Clyde A. Erwin HighRenovation to Entrance & Main Office for Safety\$ 1,400,000.007/201820Candler ElementaryFire Alarm Replacement\$ 250,000.002/201821North Buncombe HighTrack and field replacement and drainage repairs\$ 900,000.009/1/201822AC Reynolds HSTrack and field replacement\$ 800,000.009/1/2018	No	5	HVAC & Energy			Yes	
20 Candler Elementary Fire Alarm Replacement \$ 250,000.00 2/2018 21 North Buncombe High Track and field replacement and drainage repairs \$ 900,000.00 9/1/2018 22 AC Reynolds HS Track and field replacement \$ 800,000.00 9/1/2018	Yes	4	Track Replacement	Yes			Yes
21 North Buncombe High Track and field replacement and drainage repairs \$ 900,000.00 9/1/2018 22 AC Reynolds HS Track and field replacement \$ 800,000.00 9/1/2018	No	9	Renovations	Yes			Yes
22 AC Reynolds HS Track and field replacement \$ 800,000.00 9/1/2018	Yes	3	Fire Alarm Replacement	Yes	Yes		
	Yes	3	Track replacement	Yes			Yes
23Valley Springs MiddleChiller Replacement\$ 275,000.002/2018	Yes	3	Track replacement	Yes			Yes
	Yes	2	Chiller Replacement			Yes	
24 Charles D. Owen Middle Repave Campus \$ 500,000.00 3/2018	Yes	2	Paving			Yes	
25Leicester ElementaryChiller Replacement\$275,000.002/2018	Yes	2	HVAC Chiller Replacement			Yes	
26 A.C. Reynolds High Total Renovation/Replacement of Kitchen \$ 1,750,000.00 12/2018	Yes	7	Renovations	Yes	Yes	Yes	
27Administrative Services BuildingHVAC Pump & Package Unit Replacements\$185,000.008/2018	No	3	HVAC Replacement			Yes	
28 Black Mountain Elementary Repave Campus \$ 320,000.00 3/2018	Yes	2	Paving			Yes	
29Weaverville Primary SchoolModular relocation and ADA ramps for HB-13 compliance\$190,000.009/1/2018	163	3	Modular Classroom		Yes		11/201



CLYDE A. ERWIN HIGH SCHOOL KITCHEN







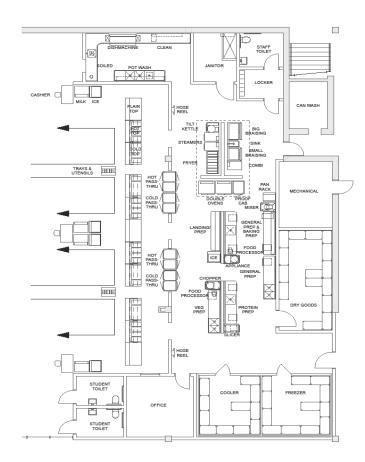
Page 24 of 26



CLYDE A. ERWIN HIGH SCHOOL KITCHEN



Erwin High School Kitchen Conceptual Plan B 1/8" = 1'-0"



Erwin High School Kitchen Buncombe County Schools



12/11/2017

11/7/17



QUESTIONS/COMMENTS

END PRESENTATION SCHOOL CAPITAL FUND COMMISSION REQUESTS

December 11, 2017

Page 26 of 26