

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Western Carolina Medication Society Foundation	
Project Name:	Project Access® Social Determinants of Health Screening Initiative	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	Between 4/1/22 and 6/30/22 Project Access® screened 416 applicants for Social Determinants of Health. Of those, 85 or 100% of those who requested assistance with accessing SDOH resources received referral and navigation assistance from a Project Access® Health Access Coordinator. Additionally, 100% of applicants who needed language services received free interpreter services through the WCMS Interpreter Network.
Activities related to increasing equity, diversity and inclusion:	WCMS and Project Access® continue to work to increase equity, diversity and inclusion. We continue to co-locate Health Access Coordinators at area safety net clinics, which provides greater access for applicants who might benefit from additional and in-person assistance with applying to Project Access®. We are now co-locating at three clinics and will be at a fourth clinic starting in the last quarter of this project. We also work to increase equity in health access through the activities of the WCMS Interpreter Network.
Activities related to increasing operational excellence:	We increased operational excellence in the fourth quarter by performing an operational efficiency assessment on our processes and procedures. We are in the process of evaluating vendors and migrating data to a new system which will reduce data entry time and allow more time to focus on case management, allow for better reporting and generally operate more cost-effectively. We are also investigating new phone/fax system to assist in those same goals.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
Number of applicants screened for SDOH	120	60	121	107	416	704
Percent of those who requested assistance with SDOH needs successfully referred	100	100	100	100	100	400
Percent of those who need interpreter services who received them	100%	100%	100%	100%	100%	100%
Resources added for transportation referrals	1	0	1	1	0	2
Resources added for employment referrals	2	2	0	0	0	2

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 19,749	\$ 4,937	\$ 4,937	\$ 4,937	\$ 4,937	\$ 1
Training	\$ 113	\$ 28	\$ 28	\$ 28	\$ 28	\$ 1
Supplies/Materials	\$ 424	\$ 106	\$ 106	\$ 106	\$ 106	\$ -
Meetings	\$ 2,301	\$ 575	\$ 575	\$ 575	\$ 575	\$ 1
Equipment/Furniture	\$ 435	\$ 109	\$ 109	\$ 109	\$ 109	\$ (1)
Printing/Marketing	\$ 238	\$ 60	\$ 60	\$ 60	\$ 60	\$ (2)
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance	\$ 740	\$ 185	\$ 185	\$ 185	\$ 185	\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 24,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -

Comments: