

School Capital Fund Commission

Buncombe County Schools 09/01/2021 Requests

| Priority Rating | School | Project Description | Estimated Cost/ Funding Request | Funding Needed By | Summer Project Only | Estimated Duration (Months) | Type of Project | Commission Guiding Criteria | | | |
|-----------------|----------------------------|---|------------------------------------|----------------------|---------------------------|--------------------------------|-------------------------------|---|--|-------------------------------------|--|
| | | | | | | | | Corrects Safety and Health Concerns | Complies with Legal Requirements | Maintains Lowest Life-Cycle Cost | Improves the Education Environment |
| | 2nd Priority | | | | | | | | | | |
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| 1 | Priority High School | Lobby security renovation | \$ 2,500,000 | 12/1/2021 | Yes | 6 | Remodeling | Yes | | | |
| 2 | A.C. Reynolds High | Stadium lighting upfit for energy savings and prep for future track replacement. A.C. Reynolds High School is the last track to be replaced. | \$ 875,000 | 12/1/2021 | No | 3 | Electrical | | | Yes | Yes |
| 3 | Candler Elementary | Chiller Replacement for energy and maintenance savings. | \$ 400,000 | 12/1/2021 | Yes | 3 | Major Maintenance | | | Yes | |
| 4 | W. W. Estes Elementary | Office additions & renovations for Security and K3 Class Size Reduction. Note: requires sprinkler install requested in Hi Priority Requests. | \$ 2,300,000 | 12/1/2021 | No | 9 | New Construction/ Addition | Yes | | | |
| 5 | Glen Arden Elementary | Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning study. 3-Phase Project. Phase 1 = \$1,200,000 | \$ 25,000,000 | 12/1/2021 | No | 18 | Remodeling | Yes | Yes | | Yes |
| 6 | Multiple BCS Schools | Lobby renovations for security based on prioritized study. Designs have been funded by BCS Article 40/42. | \$ 750,000 | 12/1/2021 | Yes | 4 | Remodeling | Yes | | | Yes |
| 7 | Multiple BCS Schools | Design of lobby renovations for security. Next phase of priority renovations. | \$ 250,000 | 12/1/2021 | No | 6 | Remodeling | Yes | | | |
| 8 | Multiple BCS Schools | 2nd Lobby Security Upfit | \$ 710,000 | 12/1/2021 | Yes | 6 | Remodeling | Yes | | | |
| 9 | Fairview Elementary | Phase 3 of 3: Two-Classroom addition to address K-3 Class Size Reduction | \$ 1,850,000 | 12/1/2021 | No | 14 | New Construction/ Addition | | Yes | | Yes |
| 10 | North Buncombe Middle | Classroom Wing to replace modulars. Investigation and design funding requested to develop scope and budget. | \$ 150,000 | 12/1/2021 | No | 7 | Design & Assessment | Yes | | Yes | Yes |
| 11 | Avery's Creek Elementary | Dedicated outside air unit replacement for energy and air quality. | \$ 325,000 | 12/1/2021 | No | 6 | Heating & Cooling | Yes | Yes | Yes | Yes |
| 12 | Fairview Elementary | Phase 2 of 3: 4-Classroom Addition and Renovations to address K3 Class Size Reduction. | \$ 2,900,000 | 12/1/2021 | No | 18 | New Construction/ Addition | Yes | Yes | | Yes |
| 13 | Cane Creek Middle | Fire Alarm Replacement | \$ 250,000 | 12/1/2021 | No | 6 | Equipment & Installation | Yes | | Yes | |
| 15 | W. W. Estes Elementary | Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size Reduction. | \$ 275,000 | 12/1/2021 | Yes | 5 | Remodeling | Yes | Yes | | |
| 16 | A.C. Reynolds High | Total Renovation/Replacement of Kitchen Equipment and Finishes. | \$ 2,280,000 | 12/1/2021 | Yes | 7 | Remodeling | Yes | Yes | Yes | |
| 17 | Valley Springs Middle | Soccer: Estimated share of cost with city | \$ 200,000 | 12/1/2021 | No | 8 | New Construction/ Addition | | | | |
| 18 | Transportation Dept. | Three-phase renovation of bus garage for larger school buses, OSHA and ADA. Total project = \$2.2 million. Phase 1 requested. | \$ 975,000 | 12/1/2021 | No | 12 | ADA/OCR Renovations | Yes | Yes | | |
| 19 | Charles C. Bell Elementary | Reroofing | \$ 981,000 | 12/1/2021 | No | 4 | Roofing | | | Yes | |

