

Guidelines for School Capital Projects

Projects to be funded should meet one or more of the following criteria:

Correct Safety and Health Concerns

- Addresses public safety, health and welfare concern(s).

Comply with Legal Requirements

- Required by federal, state or local laws, mandates and/or regulations (ADA/OCR, building capacity, class size, building code requirements, etc.).

Maintain Lowest Life-Cycle Cost

- Required for the preservation and protection of existing assets.
- Replaces assets that are obsolete or are at/near the end of their useful life cycle.
- Provides cost avoidance/savings, operating and/or capital.
- Remediates an existing or projected deficiency.

Improve the Educational Environment

- Meets the highest educational/programmatic needs identified by the school system.
- Remediates an existing or projected deficiency.

Asheville City Schools FY23 Requests
9/12/2022

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	6% per yr	10% Design Fee	Total Cost	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria			
											Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
6	Asheville High School	Elevator Replacement	\$ 546,633	\$ 65,596	\$ 61,223	\$ 673,452	10/1/2023	No	6	ADA/OCR Renovations	Yes	Yes	Yes	Yes
7	Asheville High School	Asbestos Removal; Allowance budget figure provided by ACS Maintenance (SF).	\$ 506,587	\$ 60,790	\$ 56,738	\$ 624,115	10/1/2023	Yes	6	Major Maintenance	Yes	Yes	Yes	Yes
8	Asheville High School	Communication Upgrades.	\$ 469,878	\$ 56,385	\$ 52,626	\$ 578,889	10/1/2023	No	12	Equipment & Installation			Yes	Yes
9	Asheville Middle School	Track Replacement to include demolition of old	\$ 1,968,948	\$ 236,274	\$ 220,522	\$ 2,425,744	10/1/2023	Yes	12	Track Replacement	Yes	Yes		Yes
10	Asheville Middle School	New Concession Stand and Restrooms	\$ 934,416	\$ 112,130	\$ 104,655	\$ 1,151,201	10/1/2023	No	12	New Construction/ Addition			Yes	Yes
11	Claxton Elementary	Replace Chillers and and chilled water piping at Chiller	\$ 884,067	\$ 106,088	\$ 99,016	\$ 1,089,171	10/1/2023	Yes	12	Major Maintenance			Yes	Yes
12	Claxton Elementary	Replace existing HVAC Novar controls with Tridium	\$ 509,570	\$ 61,148	\$ 57,072	\$ 627,791	10/1/2023	No	6	Heating & Cooling			Yes	Yes
13	Hall Fletcher Elementary	New HVAC system and controls with new gas fired boiler and controls	\$ 3,962,659	\$ 475,519	\$ 443,818	\$ 4,881,996	10/1/2023	No	12	Heating & Cooling			Yes	Yes
14	Hall Fletcher Elementary	Replace storefront windows (SF) includes demo	\$ 545,517	\$ 65,462	\$ 61,098	\$ 672,077	10/1/2023	Yes	12	Major Maintenance	Yes		Yes	Yes
15	Hall Fletcher Elementary	Major Kitchen Renovations to include MEP utilitites	\$ 740,858	\$ 88,903	\$ 82,976	\$ 912,738	10/1/2023	Yes	12	Major Maintenance	Yes			Yes
16	Hall Fletcher Elementary	Elevator Replacement;3 stop cab and controls	\$ 315,365	\$ 37,844	\$ 35,321	\$ 388,530	10/1/2023	Yes	6	Equipment & Installation	Yes	Yes	Yes	Yes
17	Asheville High School	Renovations to Media Center and 1928 Gym to relocate Alternative Program. Restore Media Center to layout	\$ 3,175,968	\$ 571,674	\$ 374,764	\$ 4,122,406	10/1/2024	Yes	12	Major Maintenance			Yes	Yes
18	Asheville High School	1928 Boiler Plant & Maintenance Shop Feasability Sope	\$ 6,000	\$ 1,080	\$ 708	\$ 7,788	10/1/2024	No	6	Design & Assessment				Yes
19	Asheville High School	Interior Finishes Repairs	\$ 2,869,992	\$ 516,599	\$ 338,659	\$ 3,725,250	10/1/2024	Yes	12	Major Maintenance				Yes
20	Ira B. Jones Elementary	Asbestos Removal;allowance based upon 2021	\$ 367,973	\$ 66,235	\$ 43,421	\$ 477,629	10/1/2024	No	6	Preventative Maintenance	Yes			Yes
21	Montford School	Gym Renovations to include repairs	\$ 107,781	\$ 19,401	\$ 12,718	\$ 139,900	10/1/2024	Yes	12	Major Maintenance	Yes			Yes
22	Asheville High School	Stadium Repairs to inclue removal of all bleache3r sealant	\$ 567,809	\$ 136,274	\$ 70,408	\$ 774,492	10/1/2025	No	6	Preventative Maintenance	Yes			
23	Asheville High School	1928 Boiler Plant Envelope	\$ 161,254	\$ 38,701	\$ 19,995	\$ 219,950	10/1/2025	No	6	Preventative Maintenance				
24	Asheville High School	Remove fuel oil tank, abate all asbestos material	\$ 66,744	\$ 16,019	\$ 8,276	\$ 91,039	10/1/2025	No	6	Major Maintenance				
25	Asheville High School	Varsity Gym Locker Shower Upgrades	\$ 690,949	\$ 165,828	\$ 85,678	\$ 942,454	10/1/2025	Yes	12	Major Maintenance				
26	Central Office and District Administration	Stone Veneer Tuck Pointing	\$ 409,181	\$ 98,203	\$ 50,738	\$ 558,123	10/1/2025	No	6	Preventative Maintenance				
27	Central Office and District Administration	Replace existing BUR Roof with TPO Membrane	\$ 588,842	\$ 141,322	\$ 73,016	\$ 803,181	10/1/2025	No	12	Roofing				
28	Central Office and District Administration	New HVAC System for entire building adjoining board room/office space (SF	\$ 1,258,391	\$ 302,014	\$ 156,040	\$ 1,716,445	10/1/2025	No	12	Major Maintenance				
29	Central Office and District Administration	Curtainwall window replacement between steel tubes (FF) includes demo of exsisting windows	\$ 1,052,246	\$ 252,539	\$ 130,478	\$ 1,435,263	10/1/2025	No	12	Major Maintenance				
30	Central Office and District Administration	ADA Remodel of Bathrooms and Lobby (SF)	\$ 124,277	\$ 29,827	\$ 15,410	\$ 169,514	10/1/2025	No	6	Major Maintenance				
31	Central Office and District Administration	Paving Repairs	\$ 369,832	\$ 88,760	\$ 45,859	\$ 504,450	10/1/2025	No	6	Paving/ Re-paving				
32	Hall Fletcher Elementary	Remove fuel oil tank, abate all asbestos material	\$ 66,744	\$ 16,019	\$ 8,276	\$ 91,039	10/1/2025	No	6	Major Maintenance				
33	Ira B. Jones Elementary	Life Safety Alterations-Remove Replace existing hardware at common path of travel and exterior	\$ 666,372	\$ 159,929	\$ 82,630	\$ 908,932	10/1/2025	No	6	Major Maintenance				
34	Ira B. Jones Elementary	Remove fuel oil tank, abate all asbestos material	\$ 66,744	\$ 16,019	\$ 8,276	\$ 91,039	10/1/2025	No	6	Major Maintenance				
35	Lucy S. Herring	Remove fuel oil tank, abate all asbestos material	\$ 66,744	\$ 16,019	\$ 8,276	\$ 91,039	10/1/2025	No	6	Major Maintenance				

School Capital Fund Commission

Buncombe County Schools 09/12/2022 FY23 Requests

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria			
								Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Submitted 9/01/2022				Duration begins at Receipt of Funds date noted					
1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000	12/1/2022	No	9	Remodeling	Yes			
2	Multiple BCS Schools	Countywide Technology Infrastructure Upgrades	\$ 6,400,000	12/1/2022	No	11	Equipment & Installation	Yes	Yes		Yes
3	Priority School	Lobby Security Upfit Large School	\$ 1,800,000	12/1/2022	Yes	4	Remodeling	Yes			Yes
4	Avery's Creek Elementary	Queueing Drive	\$ 2,750,000	12/1/2022	No	4	Paving/ Re-paving	Yes		Yes	
5	Priority School	Lobby Security Upfit Small School	\$ 950,000	12/1/2022	Yes	5	Remodeling	Yes			Yes
6	A.C. Reynolds High	Track Replacement	\$ 1,800,000	12/1/2022	No	3	Track Replacement	Yes			Yes
7	Clyde A. Erwin High	Replace Window Walls	\$ 850,000	12/1/2022	No	3	Remodeling			Yes	
8	Avery's Creek Elementary	Reroofing Phase 4 of 6	\$ 750,000	12/1/2022	No	5	Roofing	Yes		Yes	
9	A.C. Reynolds High	Chiller Replacment	\$ 350,000	12/1/2022	No	5	Heating & Cooling			Yes	
10	Glen Arden Elementary	Fire Alarm Replacement	\$ 400,000.00	12/1/2022	No	5	Electrical	Yes	Yes		
11	Pisgah Elementary	Fire Alarm Replacement	\$ 250,000.00	12/1/2022	No	5	Electrical	Yes	Yes		
12	Weaverville Elementary	Energy Management System	\$ 450,000.00	12/1/2022	No	5	Electrical			Yes	
13	Enka High	Sewer Upgrades - Phase 2	\$ 200,000.00	12/1/2022	No	5	Major Maintenance	Yes			
14	Emma Elementary	Paving	\$ 350,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	
15	Fairview Elementary	Paving	\$ 250,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	
16	Pisgah Elementary	Paving	\$ 325,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	
17	A.C. Reynolds High	Tennis Courts	\$ 1,400,000.00	12/1/2022	No	6	Major Maintenance	Yes			Yes
18	C.A. Erwin Middle	Energy Management System	\$ 650,000.00	12/1/2022	No	6	Heating & Cooling			Yes	

TOTAL HIGH PRIORITY REQUESTS

\$ 20,585,000

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	2nd Priority										
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	Priority High School	Lobby security renovation	\$ 2,500,000.00	12/1/2022	Yes	6	Remodeling	Yes			
2	Fairview Elementary	Chiller Replacement for energy and maintenance savings.	\$ 400,000.00	12/1/2022	Yes	3	Major Maintenance			Yes	
3	Glen Arden Elementary	Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning study. 3-Phase Project. Phase 1 = \$6,500,000	\$ 25,000,000	12/1/2022	No	18	Remodeling	Yes	Yes		Yes
4	Multiple BCS Schools	Lobby renovations for security based on prioritized study. Designs have been	\$ 950,000.00	12/1/2022	Yes	4	Remodeling	Yes			
5	Multiple BCS Schools	Lobby renovations for security. Next phase of priority renovations.	\$ 950,000	12/1/2022	No	6	Remodeling	Yes			
6	North Buncome High	HVAC Upgrades Phase 1 of 3	\$ 2,500,000.00	12/1/2022	No	6	Heating & Cooling			Yes	
7	North Buncombe Middle	Classroom Wing to replace modulars. Investigation and design funding requested to develop scope and budget.	\$ 150,000	12/1/2022	No	7	Design & Assessment				Yes
8	Weaverville Primary	Fire Alarm Replacement	\$ 350,000.00	12/1/2022	No	6	Equipment & Installation	Yes			
9	W. W. Estes Elementary	Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size Reduction.	\$ 475,000	12/1/2022	Yes	5	Remodeling	Yes			
10	A.C. Reynolds High	Total Renovation/Replacement of Kitchen Equipment and Finishes.	\$ 2,500,000.00	12/1/2022	Yes	7	Remodeling	Yes	Yes		
11	Fairview Elementary	Phase 2 of 3: Four-Classroom addition to address K-3 Class Size Reduction	\$ 2,250,000	12/1/2022	No	14	New Construction/ Addition		Yes		Yes
12	W. W. Estes Elementary	Office additions & renovations for Security and K3 Class Size Reduction. No	\$ 7,500,000.00	12/1/2022	No	9	New Construction/ Addition	Yes			
13	Transportation Dept.	Additions and renovations to Bus bays for larger buses	\$ 850,000	12/1/2022	No	8	New Construction/ Addition	Yes			
14	Transportation Dept.	Three-phase renovation of bus garage for larger school buses, OSHA and ADA	\$ 975,000.00	12/1/2022	No	12	ADA/OCR Renovations	Yes	Yes		
15	Charles C. Bell Elementary	Reroofing	\$ 981,000	12/1/2022	No	4	Roofing			Yes	
16	Sand Hill-Venable Elementary	Reroofing	\$ 880,000.00	12/1/2022	No	4	Roofing			Yes	
17	CT Koontz/Valley Springs	Canopies	\$ 145,000	12/1/2022	No	3	Roofing			Yes	
18	Fairview Elementary	Reroofing	\$ 354,000.00	12/1/2022	No	3	Roofing			Yes	
19	Hominy Valley Elementary	Reroofing	\$ 250,000	12/1/2022	No	3	Roofing			Yes	
20	Avery's Creek Elementary	Phased Reroofing	\$ 1,055,400.00	12/1/2022	No	4	Roofing			Yes	
21	W. D. Williams Elementary	Additions & Renovations - Phase 2	\$ 17,000,000	12/1/2022	No	16	New Construction/ Addition	Yes	Yes	Yes	Yes
22	Clyde A. Erwin High	Stadium Lights	\$ 850,000.00	12/1/2022	No	3	Equipment & Installation			Yes	

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
23	Black Mountain Primary	Queueing Drive	\$ 1,000,000	12/1/2022	No	4	Paving/ Re-paving			Yes	
24	North Buncombe High	Softball Field Lights	\$ 650,000.00	12/1/2022	No	3	Equipment & Installation			Yes	
25	North Buncombe Elementary	Queueing Drive/Second Exit	\$ 2,000,000	12/1/2022	No	4	Paving/ Re-paving			Yes	

TOTAL 2ND PRIORITY REQUESTS

\$ 72,515,400