# FY2024 Buncombe County Strategic Partnership Grant Report

| Organization Name: | Children First/Communities in Schools | | |
|---|---|---|---|
| Project Name: | Student Success Support for Buncombe County Children | | |
| **Reporting Quarter:** (Check one) | | Quarter 1 (July 1, 2023 - September 30, 2023) | |
| | | Quarter 2 (October 1, 2023 - December 31, 2023) | |
| | ✓ | Quarter 3 (January 1, 2024 - March 31, 2024) | |
| | | Quarter 4 (April 1, 2024 - June 30, 2024) | |

## Narrative summary of grant related activities

**Please provide a brief summary (no more than <u>1500 characters</u>). You may attach supplemental documents if needed.**

| Quarter 1 | We've begun many Tier I services. These include Meet the Teacher Day (Johnston) with our SSS doing English/Spanish translations, providing backpacks as well as Meet the Teacher, assisting Title I Night, creating bags with resources and snacks along with importance for attendance (Oakley), Meet the Teacher and Fall Festival (Estes), United for Youth Block Party, Meet the Teacher, Open House (Emma), backpack, Meet the Teacher, Open House, and Community Outreach (Eblen), backpack and supplies (Claxton), and Meet the Teacher/Back to School (Hall-Fletcher). |
|---|---|
| Quarter 2 | Examples of our Tier I services this quarter are Holiday Giving for each school, field trip behavior support at Oakley, "Open House" event hosted by our SSS Amber Clayton and Eblen at Woodridge on 10/4; Holiday Meal event hosted by Emma Elementary on 11/15, Hall Fletcher Elementary Winter Arts & Reading night and 25 backpacks, 10 hygiene supplies distributed, Family Voices/Holiday Giving/Thanksgiving Family Meal at Claxton, Food Boxes at Eblen and Community Event Woodridge 10/4, Translation Services School Wide at Johnston. We had a total of 9 parent engagement opportunities with over 170 parents participanting (170 recorded, likely well over 200). |
| Quarter 3 | Tier I events in Q3: Resource Center at Estes served 5 students. Oakley had extra field trip/behavior support for 60 students. Hall Fletcher hosted a Family Night at Pisgah View Apartments for 13 students. Emma had 2 events serving 267 students. Claxton had Sensory Pathway for Claxton and Family Night at PVA serving a total of 386 students. Eblen had backpack, supplies, and foodboxes for a total of 12 students. Finally, our SSS at Johnston hosted Bowling Day for whole school and dimissal/behavior support schoolwide. |

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## Progress toward annual goals

| Measure | Annual Goal | Actual Results (Enter Data) Please only include new data for the specific quarter | | | | Progress toward Annual Goal |
|---|---|---|---|---|---|---|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| # of students served with Tier I services | 2181 | 1644 | 572 | 90 | | 2306 |
| # of students enrolled in afterschool and summer enrichment programming | 40 | 24 | 21 | 0 | | 45 |
| % of case-managed students promoted to the next grade level at end of year | 90% | N/A | N/A | N/A | | 0% |
| % of case-managed students who meet or make progress toward their ABC goals | 85% | N/A | N/A | N/A | | 0% |

**Comments:**

Number of Parents at Parent Engagement Events for Q1: 393. As of 10/13/23, we have not yet confirmed afterschool and summer enrollment, but expect this figure any day now. Recorded number of Parents at Parent Engagement Events for Q3: 177 (likely more; will recheck for Q4).

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## Use of funds to date and any budget considerations

| Spending Category | Starting Budget | Total Spending (Enter Data) | | | | Amount Remaining |
|---|---|---|---|---|---|---|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Personnel | $ 60,000 | $ 13,973 | $ 13,973 | $16,027 | | $ 16,027 |
| Training | | | | | | $ - |
| Supplies/Materials | | | | | | $ - |
| Meetings | | | | | | $ - |
| Equipment/Furniture | | | | | | $ - |
| Printing/Marketing | | | | | | $ - |
| Licensing/Memberships/Dues/Subscriptions | | | | | | $ - |
| Client Support | | | | | | $ - |
| Contracts | | | | | | $ - |
| Professional Services | | | | | | $ - |
| Insurance and Bonds | | | | | | $ - |
| Building Maintenance | | | | | | $ - |
| Total | $ 60,000 | $ 13,973 | $ 13,973 | $ 16,027 | $ - | $ 16,027 |

**Comments:**

We are currently transitioning from QuickBooks payroll to Proliant payroll. The paystubs are a different format. Please let us know if you have any questions.