

Organization Name	Applicant	Project Name	Short Description	Target/Area of focus (Program, System)	Initiative Type (New, expansion, or continuation)	Is Capital? (yes/no)	Multi-year request? (yes/no)	Budget request	Goal Most Closely Aligned (Primary)	Secondary (if applicable)	Increased Slots	Comments
Access Church	Pascale Leroy	Kingdom Kids Daycare	Renovate building to open child care facility for children 6 weeks to 5 years of age.	program	New	yes	no	\$ 38,280	Increase Availability		19	Would add 2 classrooms for up to 19 children (ages 0-3), with 4 teachers and 1 administrator
Asheville Art Museum	Chelsea Rudisill	Asheville Art Museum Early Childhood Programs Expansion	Expanded offering of both on-site and outreach early childhood programming.	system	Expansion	no	no	\$ 20,795	Collaboration			
Asheville City Schools	Dr. Dawn Meskil	Expanding High-Quality Early Childhood Education with ACS Preschool Program	Expanding the comprehensive Asheville City Schools Preschool (ACSP) Program with the addition of 2 classrooms.	program	Expansion	yes	yes	\$ 432,787	Increase Availability		36	Would add 2 classrooms for an increase of 36 slots (ages 3-5) (18 scholarship, 18 affordable), 9 new aftercare slots, with 7 new staff members
Asheville Museum of Science (AMOS)	Amanda Bryant	Little Explorers & their Leaders: Expanding Quality Programming for Buncombe Preschoolers & Teachers	Expansion of AMOS's successful evidence-based work to promote STEM (Science, Technology, Engineering and Mathematics) education with pre-K-12 teachers, students, and families in Buncombe County.	system	Expansion	no	no	\$ 73,000	Collaboration	Support a Robust Career Track		
Asheville Poverty Initiative	Rev. Shannon Spencer	Asheville Poverty Initiative's Community Based Child Care Program	Provide free child care for low-income families with children age 0-3 in a unlicensed, 4 hour, drop-in session that would be held Monday-Friday from 8:30 am-12:30 pm	program	New	no	yes	\$ 100,000	Increase Availability	Address Issues of Affordability	15	Would add part-time (4 hrs/day) care for up to 15 children (ages 0-3)
Buncombe County Schools	Susanne Swanger	Increasing Access to High-Quality Early Care and Education at Emma Elementary School	Infrastructure improvements on the campus of Emma Elementary School to accommodate a new Verner Center for Early Learning site and an outdoor learning environment.	program	New	yes	no	\$ 1,227,817	Increase Availability		52	Would add 52 new slots (0-5) beginning in FY2021
Buncombe County Schools	Susanne Swanger	Buncombe County Schools Early Childhood Education Development Program	Create additional preschool facilities at Enka, North Buncombe and Owen high schools.	program	Expansion	yes	no	\$ 2,249,680	Increase Availability		60	Would add 60 new slots in 3 classrooms (preschool age) for school-day, school-year beginning in spring 2020 with 3 new directors and 3 new lead teachers, plus 25 new high school interns per semester
Buncombe Partnership for Children	Amy Barry	Buncombe County Early Childhood Teacher Workforce Development Program	Provide a workforce development program to recruit and retain qualified early childhood teachers, increasing the potential for new child care slots	system	New	no	yes	\$ 113,019	Support a Robust Career Track			
Buncombe Partnership for Children	Amy Barry	Early Childhood Systems Coordination	Provide increased, dedicated resources to the local early childhood system including research, assessment, coordination and implementation support.	system	Expansion	no	no	\$ 77,900	Collaboration			
Buncombe Partnership for Children	Amy Barry	Family Child Care Home Expansion Project	Represents both an expansion of work currently funded under Buncombe Partnership for Children's Early Childhood Education Professional and System Development Contract and a new initiative targeting small home-based providers currently operating without a license in Buncombe County.	system	Expansion	no	no	\$ 50,278	Increase Availability	Collaboration	20	Would add 20 new slots (0-5) in 4 family child care home settings by spring 2020
CCCS of WNC DBA OnTrack Financial Education & Counseling	Celeste Collins	SECURE Matched Savings for Buncombe Childcare Workers	Offer opportunities for childcare workers to gain financial knowledge, take action toward money/housing goals and build the habit of savings. After completing program requirements, participants will receive a \$4 match for every \$1 they saved.	system	Expansion	no	yes	\$ 156,917	Support a Robust Career Track			
CIMA-Compañeros Inmigrantes de las Montañas en Acción	Camille Cushman	Emma Early Childhood Educators Cooperative & Bilingual ECE Shared Services Network	Strategically develop a fiscally responsible business model that is built collaboratively with a small worker-owned cooperative of community-based early childhood care providers in Emma. And technical assistance and consultation to determine needs and strategically plan for a potential Shared Services network of small, community-based childcare providers similar to the Emma cooperative but located across Buncombe County in order for them to become more operationally and fiscally effective.	system	Expansion	no	no	\$ 40,000	Collaboration	Support a Robust Career Track		
Community Action Opportunities	Brian Repass	Boost Buncombe Families and Teachers	Begin the Boost Buncombe Families scholarship program to provide Full-Day Full-Year services for three to five year old children and their families living on low incomes (up to 200% of the Federal Poverty Level). The scholarship targets families that are homeless, receiving housing assistance through the Housing Authority of the City of Asheville (HACA) as well as families involved with domestic violence or substance abuse.	system	New	no	no	\$ 518,608	Increase Availability	Address Issues of Affordability	36	Would add 36 new slots (ages 3-5) for full-day, full-year and increases existing slots from school-day, school-year to full-day, full-year
Eliada Homes	Ms. Nora Scheff	Eliada Homes Child Development Expansion and Enhancement Project	Expand NC Pre-K Wrap Around services for 24 children and enhance programming for 213 0-5 year olds and their families with a Behavior Specialist position for the Child Development Center	program	Expansion	no	yes	\$ 86,985	Respond To The Needs of Families			Would increase existing slots from school-day, school-year to full-day, full-year

Organization Name	Applicant	Project Name	Short Description	Target/Area of focus (Program, System)	Initiative Type (New, expansion, or continuation)	Is Capital? (yes/no)	Multi-year request? (yes/no)	Budget request	Goal Most Closely Aligned (Primary)	Secondary (if applicable)	Increased Slots	Comments
Evolve Early Learning	Corrie Price	Evolve Early Learning Preschool and Community Center Open to Sustainable - A Three Year Plan	New center that needs funding for classroom environments, outdoor learning environment, a bridge grant for equity spaces, food program support and workforce development	program	New	no	yes	\$ 213,791	Increase Availability		48	Would add 3 classrooms for an increase of 48 slots (ages 3-5) (24 private pay, 24 equity), 3 new educators
Hawthorn Montessori School	Katie Anderson	Hawthorn Montessori School	New Montessori school for children ages 3-6 needing assistance with full-tuition scholarships for families that will be able to use childcare subsidies in the future and Racial Equity support including funding a school Equity Director and Embracing Equity School Membership.	program	New	no	no	\$ 85,000	Address Issues of Affordability			Already on track to add 32 slots (ages 3-6) without this grant, this funding would add scholarship and equity focus
Heart of Horse Sense	Lyn White	The Teaching Horse: Equine Experiential Mental Health Support for Early Learning Teachers and Youth	Initiative between HOHS and Verner Center for addressing the impact of trauma on children, families and their teachers by implementing workforce development strategies to retain qualified teachers; scaling up an effective program; and providing support services for children and families enrolled in early care and education programs.	system	New	no	yes	\$ 208,930	Respond To The Needs of Families	Support a Robust Career Track		
Irene Wortham Center	Jessica Bryant	Early Learning Center Program Update	Funding for operational expenses for existing program, increasing services for children, brining in a part-time behavior therapist, emergency funding for families that are unable to pay their monthly stipend, equipment for classrooms and playgrounds and professional development for teachers.	program	Expansion	no	yes	\$ 300,000	Respond To The Needs of Families	Address Issues of Affordability		
Montessori Learning Community of Asheville	Caitlin Thomas	Montessori Learning Community of Asheville, Inc East	Opening second location and need materials, furnishings and supplies as well as staff.	program	Expansion	no	no	\$ 125,000	Increase Availability		90	Would add 90 slots in 5 classrooms (18 mos-6 yrs) and 13-15 teachers
Ms. Pat Tuttle	Pat Tuttle	Storytelling and Story Acting Professional Learning Initiative	Expand program currently offered to Asheville City Schools Preschool teachers and Christian Avery Learning Center by offering observation and professional training opportunities to teachers and directors of other local early learning and child care centers for Storytelling and Story Acting.	system	Expansion	no	no	\$ 14,000	Support a Robust Career Track			
North Asheville Preschool of Asbury UMC	Madeline Moseley	Enhancement of Services Offered	Update and replace equipment on the playground, in the indoor gym, and in the classrooms. Add a resource library for parents and teachers	Program	New	no	no	\$ 5,000	Address Issues of Affordability			
Pisgah Legal Services	Valerie True	Legal Assistance and Compliance Resources for Childcare Home Project	Provide legal services and develop compliance resources for home-based family childcare programs	system	New	no	yes	\$ 51,000	Collaboration			
Swannanoa Valley Child Care Council-Children and Friends Enrichment Center	Linda Hobson	Reaching families outside of the Center-"Parents as the child's first teacher"	Provide weekly home visits to each child that is not enrolled in a child care center, due to lack of space or lack of ability or funds by the family to attend any center in the area. The assigned In-Home Educator remains with each child throughout their time until they can enroll in the new Center. Staff employed by this grant will help prepare the child for enrollment in the new Center when it opens, estimated to be in January 2020.	program	Expansion	no	no	\$ 112,786	Collaboration			
The Forest School Foundation	Kathryn Long	Growing Wild Forest School	Expanding diversity and equity in the school by offering 3 full-time scholarships to communities of color in the Asheville area and acquiring materials and resources as well as hiring more teachers and providing teacher training.	program	Expansion	no	yes	\$ 20,000	Address Issues of Affordability			LATE SUBMISSION (2 days)
West Asheville Academy	Kathy Mashburn	More space	Adding additional room to existing building to expand access .	program	Expansion	yes	unknown	\$-	Increase Availability			
Wildflower Schools - North Carolina	Rebecca Snyder Santander	Wildflower Primary School	Start up costs for opening second school location to serve children ages 3-6 for fall 2020.	program	Expansion	no	no	\$ 180,050	Increase Availability		34	Would add 34 slots (ages 3-6) serving 33% low income, 33% scholarship, part time with 10 after care slots and 3 new teaching staff
YWCA of Asheville and Western North Carolina	Sala Merritt	YWCA Early Learning Program expansion and quality enhancement	Expand infant and toddler services, increase affordability, promote teacher credentials and career track, and to better respond to the needs of families impacted by poverty.	program	Expansion	no	yes	\$ 302,000	Increase Availability	Support a Robust Career Track	6	This request is on top of an already budgeted for a \$79,000 contract from the Early Childhood Fund (renewal of current year contract). Expansion would add 6 more slots (toddler) and expand affordability, career and family services
YWCA of Asheville and Western North Carolina	Sala Merritt	YWCA Empowerment Childcare Program Support	Increase the base wage for all ECC childcare teachers and supporting staff.	program	Expansion	no	yes	\$ 100,000	Support a Robust Career Track			
								\$ 6,903,622				