

Early Childhood Grants Unallocated Funding as of 8/1/2023

Total FY2023 Carry Forward: \$187,211

Organization	Amount Unspent
AB Tech	\$21,775
Community Action Opp.- Burton	\$19,541 (in addition to previous \$145k)
Eliada Homes	\$677.59
FIRST	\$13.88
Read to Succeed	\$354

Total FY2024 Unallocated Funds: \$17,429

\$81,497 grant declined by Hominy Baptist

-\$64,068 utilized to bring partial awards from 95% to 100% full awards

Organization	Partial Award	Full Award	Additional Amount
Asheville Jewish Community Center	\$ 36,100	\$ 38,000.00	\$ 1,900.00
Donald S Collins Early Learning	\$ 376,433	\$396,245.00	\$ 19,812.00
The Christine Avery Learning Center	\$ 295,887	\$311,460.00	\$ 15,573.00
Verner Center for Early Learning	\$ 333,134	\$350,667.00	\$ 17,533.00
YWCA - Early Learning	\$ 104,500	\$110,000.00	\$ 5,500.00
YWCA - Empowerment Childcare	\$ 71,250	\$ 75,000.00	\$ 3,750.00

Total unallocated funds: \$204,640 (FY23 carry forward + FY24 unallocated)

(Note: If Committee votes to grant \$75,000 to Evolve, it will leave \$129,640 unallocated)