

**SCFC Projects Ready To Be Closed as Certified By Asheville City Schools, Buncombe County Schools, and Buncombe County Staff**

<b>Project</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Savings</b>
<b>Asheville City Schools</b>			
Hall Fletcher Roof Replacements	\$428,375	\$414,125	\$14,250
<b>Asheville City Schools Total</b>	<b>428,375</b>	<b>414,125</b>	<b>14,250</b>
<b>Buncombe County Schools</b>			
ADA Greenhouses	\$42,697	\$42,697	\$0
Admin Svcs Blding Roof & Drainage & Crickets to Drains	748,000	684,827	63,173
Avery's Creek ES - Phase 2 of 4 Reroofing	398,797	398,797	-
BCS LED Lighting Replacement - Rebate Supplement	250,000	250,000	-
Candler Elem School Enclosed Walkway	145,000	142,609	2,391
Candler ES - Phase 2 of 3 Reroofing	581,203	571,578	9,625
Enka High School Turf & Lighting Upfit	675,000	674,423	577
Enka Middle Renovations	150,000	149,854	146
Enka MS - Phase 5 Reroofing (Final)	840,000	790,758	49,242
Estes Elementary Phase 1 of 5: Classroom Addition	1,950,000	1,950,000	-
Fairview Elementary - New Drive Queue	489,000	489,000	-
Fairview ES - Design and Assessment of Queueing Access Road	150,000	150,000	-
Johnston Elem - Reroofing	265,000	264,858	142
Johnston Elem School Energy Management System	210,000	209,869	131
Leicester Elem School Re-Roof	435,000	434,859	141
North Buncombe HS - Supplement to Stadium Lighting Upfit	300,000	299,810	190
North Buncombe HS - Track Replacement	1,310,000	1,310,000	-
Roberson High School Track & Field Replacement	650,000	649,505	495
Weaverville Primary Re-Roof Areas I, J, L, M	212,000	210,491	1,509
<b>Buncombe County Schools Total</b>	<b>9,801,697</b>	<b>9,673,935</b>	<b>127,762</b>
<b>Education</b>			
Radio Upgrade Equipment & Install	\$2,226,825	\$2,099,444	\$127,381
Security Assessment	400,000	398,700	1,300
<b>Education Total</b>	<b>2,626,825</b>	<b>2,498,144</b>	<b>128,681</b>
<b>Total Project Closures as of 3.13.23</b>	<b>\$12,856,897</b>	<b>\$12,586,203</b>	<b>\$270,694</b>

\*Per Resolution 2016-01, both school systems shall certify to the Commission via the Commission Secretary when a project funded by the Fund is complete.