

EY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	YWCA	
Project Name:	MotherLove	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
	x	Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The MotherLove program lost its MotherLove coordinator in August which set the program back. The plan was to begin working within the schools in the month of August so that we can begin lunch bunches again. The Women's Empowerment director has stepped in to provide services and support to current clients. We will plan on getting into the schools again no later than the second quarter. There was a participant that was discharged from the program as she was no longer engaging in the program. We also had to discharge another participant because her child passed away in an auto accident, unfortunately. The program mobilized to support the family, as well navigate the loss of this family (as they were enrolled in two YWCA services). Though, no longer officially a part of MotherLove we continued to provide resources to her from the women's empowerment department to include personal support and resource connecting.</p>
Quarter 2	<p>The MotherLove program continues to operate without a MotherLove coordinator. The current Director was hired at the end of October and has been fulfilling coordinator duties in the interim. There is one program participant who has not responded to efforts to communicate and will likely be discharged by the end of January 2024. One new participant joined the program in November. The new Director has begun some outreach to schools. There has been one recent evening activity that included creating a Vision Board that one of the participants attended. The program is working on expanding its outreach strategy to include community organizations as well as school sites.</p>

Quarter 3	<p>The Women's Empowerment Dept. has hired the Assistant Director of Women's Empowerment, who is going to be responsible for operating the Mother Love program. She did not begin her role until 3/4/24. We are currently serving two women and a total of three children. Enrollment remains a challenge due to the lowering rates of teenage pregnancy. We had one new participant who enrolled in January but soon requested to be discharged due to other commitments that she needed to focus on. We have received a number of Spanish Speaking referrals and despite help from an interpreter, none of those teenagers responded to complete an intake. We continue to make efforts to connect with leaders at schools. Our intern set up a table at a community event at a local school with flyers and information about our program and we have other upcoming community events with plans to do more outreach. We continue to have a quarterly Community Advisory Council Meeting with other partners to share resource and brainstorm solutions. We are working to expand our program to support other parents of young children.</p>
Quarter 4	

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of MotherLove participants	30	4	3	2		9
# of Lunch Bunches hosted	7	0	0	0		0
% of enrolled seniors who graduate high school	80%	0%	0%	0%		0%
% of enrolled participants who do not experience a repeat pregnancy before age 19	80%	75%	66%	50%		80%
% of enrolled non-senior participants who advance to the next grade level	80%	25%	0%	0%		25%
% of participants who have access to prenatal care and education pertaining to a healthy pregnancy	100%	100%	100%	100%		100%

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500		\$ 7,500
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ 7,500

Comments: