

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	The Christine Avery Learning Center	
<b>Project Name:</b>	Advancing And Expanding Early Childhood Education	
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	<p>We were able to receive training from professionals in the field of Social Emotional Learning AND STEM/STEAM in the classroom. These trainings were two full days. Staff received ways to implement social/emotional learning in the classroom and why some students have more difficulties than others. Having this training also allowed our program to put into place a better parental involvement system that will include learning groups and parenting classes from local professionals. It was also exciting to finally have the work done in our 3 year old and NC Pre K classrooms. The bathroom wall and borders were in need of repair. We were also able to have the toilet in the 3 year old classroom fixed and is now operative. The sink in the NC PreK classroom required the expertise of a plumber and now that is fixed and operative. Other repairs that required attention was replacing light fixtures and door arms. Finally we were able to cover partial tuition cost for 12 families who were having difficulty paying parent fees.</p>
<b>Activities related to increasing equity, diversity and inclusion:</b>	<p>This quarter the students were exposed to persons of color working in various careers. The classes had a visit from APD, AFD, healthcare professionals, higher learning educators, music artists, graphic artists, construction workers, and entrepreneurs. Parents of the NC PreK classroom were invited in to speak on their professions. The students whose parents volunteered to come in were excited and assisted their parents in their presentations. Each classroom continues to display the children and their families who are a part of the class. This celebrates equity and inclusion.</p>
<b>Activities related to increasing operational excellence:</b>	<p>The curriculum alignment across all classrooms continue to be a focus. Each class was able to give each parent a progress report at the end of "school year" that showed quarterly progress of their child's developmental milestones. Of the 16 NC Pre K students in our PreK, 15 of them passed the kindergarten readiness test. Of the 15 that passed, 13 scored above the kindergarten level. The alignment of the curriculum will help put all of our students in a great learning space. The trainings the staff have received from professionals in the field have helped greatly in having staff implement quality learning in the classrooms. Our staff are continuing their higher education. 8 staff are still in school. 10 of the staff have a bachelor's degree or higher. 7 of the staff have more than ten years of experience.</p>

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of new slots, by student age	32	18	1	7	11	37
- Student age less than 1 yr						
- Student age greater than 1 & less than 2		7		4		
- Student age greater than 2 & less than 3		2		2	5	
- Student age greater than 3 & less than 4		4	1	1	3	
- Student age greater than 4 yrs		5			3	
# of total slots maintained, by student age	75	57	1	8	11	77
- Student age less than 1 yr						
- Student age greater than 1 & less than 2		14		4		
- Student age greater than 2 & less than 3		14		2	5	
- Student age greater than 3 & less than 4		12	1	2	3	
- Student age greater than 4 yrs		17			3	

# of Child Care Subsidy slots	58	35		7	11	53
# of unique students served	75	39	1	7	11	58
Enrollment percentage	95%	76%	77%	80%	95%	95%
# of children on wait list, by student age						
- Student age less than 1 yr						
- Student age greater than 1 & less than 2		3				
- Student age greater than 2 & less than 3			5	11	23	
- Student age greater than 3 & less than 4		2	4	11	18	
- Student age greater than 4 yrs		2		5	12	
Student attendance rate	80%	73%	73%	85%	95%	95%
Student achievement on school readiness assessment (meet or exceed standards)	85%	0%	75%	88%	99%	99%
Teacher retention	80%	91%	91%	95%	98%	98%
Teacher attendance	80%	80%	90%	95%	98%	98%

**Comments:**

The number of children on the waitlist have continued to grow. Building Inspectors have inspected the site at St. Mark and found that the HVAC system needed updating. The HVAC system should be in place and inspected by mid-July. We continue to get calls in regards to children needing childcare. We have the staff in place ready to move to St. Mark. We have students in place. It is our plan to be ready to fully open St. Mark by mid August.

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## Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
<b>Race/Ethnic Categories</b>					
American Indian or Alaska Native	1				1
Asian	0				0
Black or African American	37	1	8	8	54
Hispanic or Latino	3			1	4
Native Hawaiian or Other Pacific Islander				1	1
White	6				6
Multi-race	10			1	11
<b>Total</b>	57	1	8	11	77

**Comments:**

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 186,000	\$ 27,000	\$ 33,100	\$ 65,000	\$ 60,900	\$ -
Travel/Training	\$ 21,000	\$ 5,000	\$ 5,000		\$ 11,000	\$ -
Technology	\$ 10,000	\$ 10,000				\$ -
Curriculum/Assessments	\$ 1,500		\$ 1,500			\$ -
Licensing/Dues	\$ 1,200		\$ 600	\$ 600		\$ -
Nutrition	\$ 25,000	\$ 15,000	\$ 5,000	\$ 5,000		\$ -
Transportation	\$ -					\$ -
Supplies/Materials	\$ 15,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ -
Building Maintenance/Repair	\$ 40,000			\$ 20,000	\$ 20,000	\$ -
Rent/Occupancy/Utilities	\$ 24,000	\$ 12,000	\$ 6,000	\$ 6,000		\$ -
Furniture	\$ 20,000	\$ 20,000				\$ -
Playground/Outdoor space	\$ 1,900		\$ 1,900			\$ -
Printing/Marketing/Website/Postage	\$ 5,000		\$ 2,000	\$ 3,000		\$ -
Admin Expenses (Legal, Accounting, Insurance,	\$ 9,400	\$ 1,000	\$ 1,900	\$ 2,000	\$ 4,500	\$ -
Other (please list)	\$ 15,000		\$ 4,000	\$ 5,000	\$ 6,000	\$ -
<b>Total</b>	<b>\$ 375,000</b>	<b>\$ 95,000</b>	<b>\$ 66,000</b>	<b>\$ 111,600</b>	<b>\$ 102,400</b>	<b>\$ -</b>

**Comments:**