

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Swannanoa Valley Child Care Council	
Project Name:	Donald S Collins Early Learning Center - Expanding Services to Meet the Needs of All Children	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 4	<p>During the fourth quarter we were able to implement new raised beds within our outdoor learning environment. We were also able to acquire additional kitchen equipment to provide nutritious meals for the children. The Mental Health Specialist has been working closely with children that have recently entered the foster care system due to trauma. All teachers have completed additional training on trauma-informed practices through the conscious discipline program.</p>
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Percent increase in the number of students enrolled with active individualized education plans (IEPs) or individualized family service plans (IFSP)	5%	2%	1%	2%	3%	3%
Percent of typically developing students who are meeting or exceeding developmental benchmarks in five developmental domains	75%	77%	79%	81%	86%	86%
Percent increase in scores on standardized class observation rating scales completed by the mental health counselor	10%	4%	6%	6%	3%	6%
# of total slots maintained, by student age	170	89	8		6	103
- Student age less than 1 yr		17	2	3	2	24
- Student age greater than 1 & less than 2		19		4		23
- Student age greater than 2 & less than 3		20				20
- Student age greater than 3 & less than 4		17		7		24
- Student age greater than 4 yrs		21	1	1	3	26

# of Child Care Subsidy slots	100	47	39	4	36	126
# of NC Pre-K slots		6		2	8	16
# of unique students served	170	10	3	2	3	18
Enrollment percentage	80%	80%	82%	84%	86%	86%
# of children on wait list, by student age						0
- Student age less than 1 yr		12	14	9	7	42
- Student age greater than 1 & less than 2		9	8	7	9	33
- Student age greater than 2 & less than 3		7	16	12	12	47
- Student age greater than 3 & less than 4		4	7	18	16	45
- Student age greater than 4 yrs		5	6	5	19	35
Student attendance rate	90%	95%	96%	97%	98%	98%
Student achievement on school readiness assessment (meet or exceed standards)	80%	87%	89%	91%	94%	94%
Teacher retention	60%	90%	92%	93%	95%	95%
Teacher attendance	90%	93%	95%	95%	96%	96%

Comments:

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Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Race/Ethnic Categories					
American Indian or Alaska Native	0	0	0	0	0
Asian	2	0	0	1	3
Black or African American	13	1	2	1	17
Hispanic or Latino	3	1	2	1	7
Native Hawaiian or Other Pacific Islander	1	0	0	0	1
White	70	0	0	0	70
Multi-race	3	2	0	0	5
Total	92	4	4	3	103

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 158,410	\$ 23,027	\$ 36,275	\$ 52,881	\$ 46,227	\$ 0
Travel/Training	\$ 1,500	\$ -	\$ 101	\$ 431	\$ 968	\$ 0
Technology	\$ 5,000	\$ 253	\$ 1,926	\$ 495	\$ 2,326	\$ 0
Curriculum/Assessments	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ -	\$ -
Licensing/Dues		\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ 34,000	\$ 4,670	\$ 4,803	\$ 11,258	\$ 13,270	\$ 0
Transportation		\$ -	\$ -	\$ -	\$ -	\$ -
Supplies/Materials	\$ 31,200	\$ 6,449	\$ 994	\$ 17,395	\$ 6,361	\$ 0
Building Maintenance/Repair	\$ 24,090	\$ 7,305	\$ 8,067	\$ 8,383	\$ 335	\$ (0)
Rent/Occupancy/Utilities	\$ 20,000	\$ -	\$ 9,550	\$ 10,155	\$ 295	\$ 0
Furniture	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -
Playground/Outdoor space	\$ 22,000	\$ 9,712	\$ 258	\$ 5,245	\$ 6,785	\$ -
Printing/Marketing/Website/Postage		\$ -	\$ -	\$ -	\$ -	\$ -
Admin Expenses (Legal, Accounting, Insurance, etc.)	\$ 20,000	\$ 7,330	\$ 10,002	\$ 2,669	\$ -	\$ (0)
Other (please list)						\$ -
Total	\$ 321,700	\$ 58,746	\$ 71,975	\$ 113,411	\$ 77,567	\$ 0

Comments: