

# FY2023 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	University of North Carolina at Asheville Foundation, Inc.	
<b>Project Name:</b>	UNCA Pre-College Programs	
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<ul style="list-style-type: none"> <li>Reached out to various faculty to develop potential Pre-College Programs. We are currently collecting program proposals through mid-October. The faculty I've reached out to are in the following departments/areas: Art, Music, Computer Science, Biology &amp; Chemistry, Atmospheric Sciences, Mass Communication, Ancient Mediterranean Studies, Education/Creative Writing, Environmental Studies and Campus Recreation. I've also reached out to a couple of off-campus partners (Destination Space and Cinematic Cues) regarding potential programs.</li> <li>Gained support from strategic partners in Asheville City Schools (Director of Secondary Education, Laura Parks) and Buncombe County Schools (Director of Secondary Education, Tonya Robinson) to serve with the program's promotion and scholarship selection process.</li> </ul>
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<b>Quarter 2</b>	<ul style="list-style-type: none"><li>• We finalized our Pre-College Program offerings and will be offering 11 programs for Summer 2023:<ul style="list-style-type: none"><li>• Film Scoring &amp; Sound Design</li><li>• Music Composition &amp; Songwriting</li><li>• Creative Writing: Great Smokies Young Writers Workshop (2 programs)</li><li>• Ceramic Pottery</li><li>• Ceramic Tiles &amp; Mosaics</li><li>• Geology &amp; Adventure</li><li>• River Ecology &amp; Adventure</li><li>• Climate, Robotics, Rocketry &amp; Aerospace Engineering</li><li>• Meteorology</li><li>• Pre-Med</li></ul></li><li>• Began building the Pre-College website and the registration platform: <a href="https://camps.unca.edu/pre-college">camps.unca.edu/pre-college</a></li><li>• Began building the scholarship application for students to apply</li><li>• Reached out via email and/or phone to various organizations in Buncombe County to announce the 2023 Pre-College program topics and scholarships; and to encourage participation from under-represented groups. These organizations include:<ul style="list-style-type: none"><li>• My Daddy Taught Me That</li><li>• Asheville City Schools Foundation (In Real Life Dream Team)</li><li>• Journeymen Asheville</li><li>• Buncombe County Schools, Director of Secondary Education (Tonya Robinson)</li><li>• Asheville City Schools, Director of Secondary Education (Laura Parks)</li></ul></li></ul>
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**Quarter 3**

- Created the scholarship website (<https://camps.unca.edu/pre-college-scholarships/>) and scholarship application form in early January and distributed to the Directors of Secondary Education at Buncombe County Schools and Asheville City Schools to share and promote with their staff and administrators. Scholarship applications are due April 12, 2023.
- Created and distributed rack cards and posters (attached) to be displayed and distributed at Asheville High School and Buncombe County Schools.
- Met with Asheville High School Counselors and Buncombe County Principals to share information about the Pre-College program and the needs based scholarship.
- Continued to reach out to various organizations in Buncombe County and partners at UNC Asheville to share information about the program and scholarship opportunities. Those organizations include:
  - My Daddy Taught Me That
  - Journeymen Asheville
  - Youth Transformed for Life!
  - AVID (Advancement via Individual Determination) Program (Kim Kessararis)
  - Buncombe County Schools, Director of Secondary Education (Tonya Robinson)
  - Asheville City Schools, Director of Secondary Education (Laura Parks)
- Registration for the Pre-College Programs is very strong and we are very pleased with the response we have received thus far.

<b>Quarter 4</b>	<ul style="list-style-type: none"><li>• The scholarship selection committee met in mid April to select and award applicants with a need based scholarship. This committee was comprised of the Director of Secondary Education at Buncombe County Schools, the Director of Secondary Education at Asheville City Schools, the Director of Conferences &amp; Camps at UNC Asheville and the Associate Director of Conferences &amp; Camps at UNC Asheville.</li><li>• Six students that live in Buncombe County were selected and awarded a need based scholarship to participate in the Pre-College Program (please see the attached description of programs). The programs the students participated in were:<ul style="list-style-type: none"><li>• One student, a rising 10th grader from TC Roberson, participated in the Climate, Robotics, Rocketry &amp; Aerospace Engineering Program - June 18-23.</li><li>• One student, a rising 11th grader from Asheville High School, participated in the Pre-Med program - June 18-23.</li><li>• One student, a rising 12th grader from Nesbitt Discovery Academy, participated in the River Ecology &amp; Adventure program - June 25-30.</li><li>• One student, a rising 12th grader from Nesbitt Discovery Academy, participated in the Creative Writing program - June 18-23.</li><li>• One student, a rising 10th grader from Nesbitt Discovery Academy, participated in the Ceramic Pottery program - June 18-23.</li><li>• One student, a rising 10th grader from Nesbitt Discovery Academy, participated in the Ceramic Pottery program - June 25-30.</li></ul></li><li>• Registration for the Pre-College Programs was very strong as we had 184 students register to participate in the program.</li></ul>
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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of individuals from Buncombe County and Asheville City Schools engaged to serve as partners assisting with the program's promotion and selection process	2	2				2
Number of high school students in Buncombe County selected to receive need-based scholarships to participate in the UNCA Pre-College Programs	5				6	6
Percent of scholarship recipients who attend the UNCA Pre-College Programs	100%				100%	100%
Percent of scholarship recipients who report program to be beneficial	80%				100%	100%

**Comments:**  
 Programs ranged in cost from \$1,350 to \$1,800. Some of the students' programs of choice were on the less expensive side of that range. In addition, one student applied for and received \$500 funding through Destination Space. Therefore, we were able to award 6 scholarships instead of the 5 scholarships as originally intended.

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## Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel		\$ -				\$ -
Training		\$ -				\$ -
Supplies/Materials		\$ -				\$ -
Meetings		\$ -				\$ -
Equipment/Furniture		\$ -				\$ -
Printing/Marketing		\$ -				\$ -
Licensing/Memberships/Dues/Subscriptions		\$ -				\$ -
Client Support		\$ -				\$ -
Contracts		\$ -				\$ -
Professional Services		\$ -				\$ -
Insurance and Bonds		\$ -				\$ -
Building Maintenance		\$ -				\$ -
Scholarships	\$ 9,200	\$ -			\$ 9,150	\$ 50
List other cost		\$ -				\$ -
List other cost		\$ -				\$ -
<b>Total</b>	<b>\$ 9,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,150</b>	<b>\$ 50</b>

**Comments:**  
 Six scholarships were awarded allowing an underserved and economically challenged population of high achieving students attend. Program tracks included Pre-Med, River Ecology, Ceramics, Climate & Engineering related, Space, and Creative Writing.