



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 4, 2014

FUND 10 AMENDED BUDGET - February 18, 2014 \$ 280,570,216

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
<i>To budget additional state funding for substance abuse treatment services.</i>				
Justice Resource Center	JRC TECS Professional Services	1034160-333072-1043 1041610-419000-0000	22,991	22,991
<i>To budget NCDMV tax collection fees.</i>				
Tax Collections	DMV State Collection Ad Valorem DMV State Collection Fee	1030000 312000 1041420 449510	600,000	600,000
<i>To budget additional federal and state funding received for Child Care Subsidy.</i>				
Social Services	Public Assistance - Intergov Federal	1035317-323001-1050	90,633	
	Public Assistance - Intergov State	1035317-333001-1050	70,704	
	Child Care Subsidies - Intergov Federal	1035319-323001-1050	(1,213)	
	Child Care Subsidy	1053180-469900-1005		112,330
	Smart Start Child Care Contracted Services	1053180-469900-1006 1053125-439900-0000		
<i>To budget debt proceeds for COPS 2006 refunding.</i>				
Debt Service	Debt Proceeds - LOBS 2014A Adv Refunding Payment to Escrow Agent	1038390 391000-4125 1091000 471000-14	350,000	350,000
TOTAL			1,133,115	1,133,115

FUND 10 AMENDED BUDGET - March 4, 2014 \$ 281,703,331

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE