



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: April 7, 2015

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2014-2015 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2014-2015 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of April, 2015.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- March 3, 2015 \$ 84,147,818

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget the Comprehensive Behavioral Health Urgent Care Center at 356 Biltmore.			
Interfund Transfer	4130000-398000-0000	200,000	
Sale of Buildings - 225 E Chestnut	4130000-382200-4110	886,507	
C3 at 356	4152950-458000-4029		1,086,507
To budget interfund transfer for capital projects.			
Interfund Transfer	4130000-398000-0000	672,768	
Sheriff Swannanoa Office	4143100-458000-4208		30,000
Detention Video Wall Display	4143260-452000-4201		157,500
Erwin Pool Resurfacing	4161200-459000-4211		55,000
Lake Julian Park Extension	4161200-459000-4117		200,000
County Buildings Major Maintenance	4181100-458000-4023		230,268
To budget 2015 LOBS financing, revenues, and economic development project.			
Debt Proceeds - 2015 LOBS	4130000 391000-4130	59,955,000	
Debt Proceeds - 2015 LOBS Premium	4130000 391000-4131	9,816,006	
Henderson County Ferry Road Land Sale Share	4130000 334000-6061	3,407,500	
Sale of Land/Buildings	4130000 382200	4,350,000	
Grant Proceeds - DENR CTS	4130000 393000-4159	1,909,450	
Interfund Transfer	4130000-398000-0000	500,000	
Human Services Complex	4153101		48,525,500
Firing Range	4143900 458000-4206		5,400,000
Ferry Road Land Purchase	4149200		6,815,000
Covered Swimming Pool	4161200 458000-4210		6,500,000
Voting Machines	4181100 451000-4202		858,275
Tax Revaluation Software	4181100 452000-4202		267,000
County Capital Maintenance Projects	4181100 458000-4030		1,653,725
Interfund Transfers	4198100		4,801,950
Debt Service	4191000		5,116,506
To budget building sale proceeds and reserve for Enka ballfield project.			
Sale of Land/Bldgs - Wicked Weed	4130000 382200-2403	1,300,000	
Enka Ballfields	4161200 458000-4211		1,300,000
To budget the Family Justice Center at 35 Woodfin capital project.			
Interfund Transfer	4130000-398000-0000	1,000,000	
Family Justice Center	4153100-458000-4209		1,000,000
TOTAL		83,997,231	83,997,231

FUND 41 AMENDED BUDGET- April 7, 2015 \$ 168,145,049