

**Asheville- Buncombe Technical Community College
Buncombe County Funded Payroll**

Count	Full-Time Positions	FTE	2016-2017 Salary	2016-2017 Salary w/Benefits
1	Assistant Chief of Police/Security	1.00	\$ 44,148.00	\$ 61,230.19
1	Associate, Bookstore	0.07	\$ 2,475.13	\$ 3,528.27
2	Associate, Bookstore	0.07	\$ 3,258.12	\$ 4,502.92
1	Brumit Center Housekeeping & Special Events Attendant	1.00	\$ 28,440.00	\$ 41,702.63
1	Campus Police Dispatch/Communications	1.00	\$ 35,988.00	\$ 51,086.00
1	Carpenter	1.00	\$ 38,244.00	\$ 53,890.57
2	Carpenter	1.00	\$ 40,452.00	\$ 56,635.47
1	Chief of Police/Security	1.00	\$ 59,892.00	\$ 80,802.50
1	Coordinator, Grounds	1.00	\$ 39,960.00	\$ 56,023.83
1	Coordinator, Maintenance Operations	1.00	\$ 52,644.00	\$ 71,792.08
1	Coordinator, Moves & Set Ups	1.00	\$ 39,960.00	\$ 56,023.83
1	Data Specialist, Community Services	0.07	\$ 2,523.81	\$ 3,585.61
1	Director, Community Services Programs	0.07	\$ 4,151.43	\$ 5,615.98
1	Director, Plant Operations	1.00	\$ 72,720.00	\$ 96,749.76
1	Electrician	1.00	\$ 43,188.00	\$ 60,036.75
1	Facilities and Safety Manager	1.00	\$ 64,200.00	\$ 86,158.03
1	Facilities Event Attendant	0.50	\$ 13,626.00	\$ 20,112.88
1	Groundskeeper	1.00	\$ 30,612.00	\$ 44,402.77
2	Groundskeeper	1.00	\$ 32,796.00	\$ 47,117.84
3	Groundskeeper	1.00	\$ 30,612.00	\$ 44,402.77
4	Groundskeeper	1.00	\$ 30,612.00	\$ 44,402.77
5	Groundskeeper	1.00	\$ 30,612.00	\$ 44,402.77
6	Groundskeeper	1.00	\$ 31,848.00	\$ 45,939.32
7	Groundskeeper	1.00	\$ 30,552.00	\$ 44,328.18
8	Groundskeeper	1.00	\$ 34,512.00	\$ 49,251.10
9	Groundskeeper	1.00	\$ 31,908.00	\$ 46,013.91
1	Lead Groundskeeper	1.00	\$ 40,560.00	\$ 56,769.73
1	Lead Technician, HVAC	1.00	\$ 42,408.00	\$ 59,067.09
1	Maintenance Mechanic	1.00	\$ 39,936.00	\$ 55,994.00
2	Maintenance Mechanic	1.00	\$ 38,292.00	\$ 53,950.24
1	Maintenance Mechanic/General Maintenance/Safety Tech	1.00	\$ 36,000.00	\$ 51,100.92
1	Maintenance Mechanic/Journeyman Electrician	1.00	\$ 33,504.00	\$ 47,997.99
1	Manager, Bookstore	0.07	\$ 3,899.05	\$ 5,301.60
1	Painter	1.00	\$ 27,420.00	\$ 40,434.61
2	Painter	1.00	\$ 29,772.00	\$ 43,358.52
1	Police Officer	1.00	\$ 34,536.00	\$ 49,280.93
2	Police Officer	1.00	\$ 34,536.00	\$ 49,280.93
3	Police Officer	1.00	\$ 34,536.00	\$ 49,280.93
4	Police Officer	1.00	\$ 34,536.00	\$ 49,280.93
5	Police Officer	1.00	\$ 34,536.00	\$ 49,280.93
1	Police Officer Supervisor	1.00	\$ 36,888.00	\$ 52,204.85
1	President	0.25	\$ 52,290.00	\$ 66,585.28
1	Technician, HVAC	1.00	\$ 36,072.00	\$ 51,190.43
2	Technician, HVAC	1.00	\$ 36,048.00	\$ 51,160.59
1	Technician, Moves and Set Ups	1.00	\$ 28,008.00	\$ 41,165.59
2	Technician, Moves and Set Ups	1.00	\$ 29,196.00	\$ 42,642.46
3	Technician, Moves and Set Ups	1.00	\$ 33,120.00	\$ 47,520.62
Total Full-Time Compensation		41.11	\$ 1,586,027.55	\$ 2,232,587.92

Part-Time Salary Pools	FTE	2016-2017 Salary	2016-2017 Salary w/Benefits
PT Support : Security Victoria Road : Plant Operation		\$ 12,000.00	\$ 12,918.00
PT Svc/Maint/Skilled Crafts : Security Victoria Road : Plant Operation		\$ 139,700.00	\$ 150,387.05
PT Svc/Maint/Skilled Crafts : Security Enka : Plant Operation :		\$ 39,375.00	\$ 42,387.19
PT Groundskeeper : Grounds, Victoria Rd : Plant Operation :		\$ 10,920.00	\$ 11,755.38
Total Part-time Compensation		\$ 201,995.00	\$ 217,447.62

Total Buncombe County Payroll \$ 1,788,022.55 \$ 2,450,035.54