



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: January 9, 2018

<b>Requesting Department:</b>	Planning
<b>Budget Amendment Item:</b>	Conservation Easement

**Description:**  
 The Farmland Preservation Ordinance was amended in 2001 in order for the Agricultural Advisory Board, administered by the Soil & Water Conservation District, to negotiate and hold conservation easements. Funding for transaction costs for conservation easements to be completed by the Soil & Water Conservation District is currently budgeted for FY2018 in the General Fund as part of the Planning Department's operating budget. This amendment will allow us to transfer a portion of those budgeted funds to the Special Projects Fund for the Charles Brown (\$35,000), Aubrey Wells (\$35,000), and Hart/Currie (\$45,000) easements.

**Funding Source:**  
 The Planning Department will use existing operating budget earmarked for conservation easements for this transfer.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Planning	Conservation Easements	1049100-439900-0124		(115,000)
Interfund Transfers	Transfer to Special Projects Fund	1098200-498024-0000		115,000
<b>TOTAL</b>			-	-

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE