



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

**Requesting Department:** Sustainability Office/General Services  
**Budget Amendment Item:** Energy Savings Reinvestment Fund - Transfer

**Background Information:**  
 The Energy Savings Reinvestment Fund was established in order to utilize cost savings from energy efficiency projects. The savings from such projects in a given year is reinvested into the fund in order to provide continued support for future energy savings and efficiency efforts.

**Funding Source:**  
 No new budget required. Transferring current operating budget from Energy Savings to the Special Projects Multi-Year fund.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT          | DESCRIPTION                  | ACCOUNT NUMBER      | Increase (Decrease) |              |
|---------------------|------------------------------|---------------------|---------------------|--------------|
|                     |                              |                     | REVENUES            | EXPENDITURES |
| General Services    | Utilities                    | 1042600-433000-0000 |                     | (33,798)     |
| Interfund Transfers | Transfer to Special Projects | 1098200-498024-0000 |                     | 33,798       |
| <b>TOTAL</b>        |                              |                     | -                   | -            |

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE