



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: July 10, 2018

Requesting Department:	Information Technology/Criminal Justice Information System
Budget Amendment Item:	Position Transfer from Information Technology to Criminal Justice Information System

Background Information:
The Criminal Justice Information System maintains connectivity to data from other County, City and State agencies and makes this data available to public safety employees 24 hours a day, 365 days a year. This amendment will shift existing salary budget from Information Technology to Criminal Justice Information System due the transfer of a Data Systems Specialist I.

Funding Source:
Approved FY2019 Salary & Wage Budget shifting between functions.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Information Technology		5000: Salary & Wages			(67,841)
Information Technology		5030: Benefits			(33,369)
Criminal Justice Information System		5000: Salary & Wages		67,841	
Criminal Justice Information System		5030: Benefits			33,369
TOTAL				-	-

REQUESTED BY:

APPROVED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE