

## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

## BOARD MEETING DATE: August 27, 2013

to carry forward encumbrance reserve, restricted, and grant balances. conomic Development landing Proposited Funds 1039910 39910 39910.1098 1049500.459965.0000 1049100.419000.0000 1049100.419000.0000 1049100.419000.0000 1049100.412000.0112 1049800.42000.0112 1049800.42200.0112 1049800.42200.0112 1053150.469800.0228 1053150.469800.0228 1053150.469800.0228 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053160.469900.0008 1053150.469900.0009 1053150.469900.0008 1053150.469900.0009 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1053150.469900.0008 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055150.458 1055	CARO		FUND 10 ADOPTED BUDGET	- July 1, 2013	\$ 265,037,396
DEPARTMENT     DESCRIPTION     ACCOUNT NUMBER     REVENUES     EXPENDITURES       is carry forward enoumbrance reserver, restricted, and grant bakances.     1039010 39910-1090     980,174     125,00       grant proprinted Fundamental Services     103910-41900-4000     980,174     125,00       grant proprinted Fundamental Services     103910-41900-4000     980,174     125,00       grant proprinted Fundamental Services     1049100-41900-4000     980,174     125,00       grant proprinted Fundamental Services     1049100-41900-40000     980,174     125,00       grant proprinted Fundamental Services     1049100-41900-40000     23,40     23,80       brieff     Contracted Services     1053150-469900-028     35,93     319,39       brieff     Contracted Services     1053150-469900-028     13,300     13,000       grant proprinted Funding for iab tests for Hepatific C and Chlamydia.     105154-323000-1050     32,480     32,480       ia budget interfund transfer for Children's Trust Fund grant match.     FC Supplement     1053150-46990-0119     32,480     32,480       ia budget interfund Transfers     FC Supplement Project Fund     1053150-46990-0119     23,411	THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLI		LOWING CHANGES:	•	
to carry forward encumbrance reserve, restricted, and grant balances. conomic Development lancentive					EXPENDITURES
cicconcinic Development Maning Incentive 1049500-46985-0000 (1049100-49000-0000) 125.000   coperative Extension Office Supplies - Pigeon River Grant Uniforms - Ammunition 1049500-426000-4862 (1049100-47200-0112) 2.04   bettiff Uniforms - Ammunition 1049500-426000-4862 (1049100-47200-0112) 53.65   social Services 1051100-439800-0020 (1053150-489800-0228) 53.43   court Coordinator Professional Services 1035154-432000-1050 (1053150-489900-0251) 32.480   o budget Interfund transfer for Childrey Grant Court Coordinator Prof Desace Control 1053150-489900-0251 32.480   o budget Interfund transfer for Childrey Grant match. Coiral Services 1053150-489900-0251 32.480   o budget Interfund transfer for Childrey Grant Project Fund 1053150-489900-0251 32.480   coiral Services FIC Supplement 1053150-489900-0261 32.480   coiral Services FIC Supplement 1053150-489900-0261 32.480   coiral Services FIC Supplement 1053150-489900-0199 32.480   coiral Services Transfer to Grant Project Fund 1098200-498027-0000 32.480	To carry forward encumbrance	e reserve, restricted, and grant balances.			
PCSI Disease Control   1051540-439900-0008   32,480     'o budget interfund transfer for Children's Trust Fund grant match.   1053150-469900-0199   (23,411     isocial Services   FC Supplement   1098200-499027-0000   23,411     Transfer to Grant Project Fund   1098200-499027-0000   23,411     Jose Services   FC Supplement   1098200-499027-0000   23,411     Jose Services   FC Services   FC Services   1098200-499027-0000   23,411     Jose Services   FC Services   FC Services   FC Services   1098200-499027-0000   23,411     Jose Services   FC Services   FC Services   FC Services   FC Services   FC Services   23,411     Jose Services   FC Services <td>Appropriated Fund Balance Economic Development Planning Cooperative Extension Sheriff Health Social Services</td> <td>Incentive Professional Services Office Supplies - Pigeon River Grant Uniforms - Ammunition Contracted Services Adoption Promotion Program Court Coordinator Professional Services Special Assistance</td> <td>1049500-469965-0000 1049100-419000-0000 1049500-426000-4962 1043100-421200-0112 1051100-439900-0000 1053150-469900-0229 1053150-469900-0238 1053150-419000-0000</td> <td>980,174</td> <td>125,000 138,800 2,042 53,651 319,396 59,437 45,038 13,000 223,810</td>	Appropriated Fund Balance Economic Development Planning Cooperative Extension Sheriff Health Social Services	Incentive Professional Services Office Supplies - Pigeon River Grant Uniforms - Ammunition Contracted Services Adoption Promotion Program Court Coordinator Professional Services Special Assistance	1049500-469965-0000 1049100-419000-0000 1049500-426000-4962 1043100-421200-0112 1051100-439900-0000 1053150-469900-0229 1053150-469900-0238 1053150-419000-0000	980,174	125,000 138,800 2,042 53,651 319,396 59,437 45,038 13,000 223,810
o budget interfund transfer for Children's Trust Fund grant match.   1053150-469900-0199   (23,41)     bocial Services   FC Supplement   1098200-498027-0000   (23,41)     transfer to Grant Project Fund   1098200-498027-0000   (23,41)     Junct Control Contro Control Control Control Control Control Control Control	Health		1035154-323000-1050	32,480	
bocial Services http://differences.org/linear/line		PCSI Disease Control	1051540-439900-0008		32,480
bocial Services http://differences.org/linear/line	To budget interfund transfer fo				
tterfund Transfers Transfer to Grant Project Fund 1098200-498027-0000 23,411			1053150-469900-0199		(23,416)
			TOTAL	1,012,654	1,012,654
					\$ 266,050,050

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

CHAIRMAN OF THE BOARD