

**DEPARTMENT** 

Mental Health

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

To budget proceeds from sale of land and building to the Human Services Facilities Fund. Sale of Land/Buildings Contingency

DESCRIPTION

## **BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT**

**BOARD MEETING DATE: February 7, 2012** 

**ACCOUNT NUMBER** 

6530000-382200-0000

6553100-499100-0000

FUND 65 ADOPTED BUDGET - July 1, 2011

782,792

356,862

**EXPENDITURES** 

Increase (Decrease)

356,862

**REVENUES** 

		TOTAL	356,862	356,862
		FUND 65 AMENDED BUDGET -	February 7, 2012	\$ 1,139,654
REQUESTED BY:		AUTHORIZED BY:		
COUNTY MANAGER	DATE	CHAIRMAN OF THE BOARD		DATE