Buncombe County FY2018 Community Funding

Organization	Project Name	Capital Request	FY2017 Funding	FY2018 Request	FY2018 Adopted	Variance to FY2017
All Souls Counseling Center	Accessible Mental Health Care	Х	90,000	90,000	90,000	-
Appalachian Sustainable Agriculture Project	Sustaining Buncombe County's Local Food Economy		27,500	30,000	25,000	(2,500)
Asheville Area Arts Council	The Asheville Area Arts Council Regranting and Buncombe Cultural Alliance		20,000	45,000	20,000	-
Asheville Area Habitat for Humanity	AAHH Home Repair		15,000	50,000	15,000	-
Asheville Area Habitat for Humanity	AAHH Housing Services		72,500	100,000	70,000	(2,500)
Asheville Art Museum	Asheville Art Museum Preservation, Renovation and Expansion Project	Х	225,000	500,000	100,000	(125,000)
Asheville Buncombe Community Christian Ministry	Transformation Village For Women and Children Capital Project	Х		100,000		-
Asheville Buncombe Community Christian Ministry	Community Navigators		50,000	50,000	50,000	-
Asheville Buncombe Institute of Parity Achievement	CHAT-Community Health Worker Team (Community Service Navigator Program)		50,000	125,000	125,000	75,000
Asheville Buncombe Regional Sports Commission	Community Wellness and Promotion Through Sporting Events		30,000	75,000	30,000	-
Asheville Community Theatre	Securing Asheville Community Theatre for the Future	Х	15,000	300,000	150,000	135,000
Asheville Downtown Association Foundation	Event Support 2017/2018		25,000	25,000	20,000	(5,000)
Asheville GreenWorks	Waste Reduction and Pollution Prevention for a Sustainable Future		50,000	50,000	50,000	-
Asheville GreenWorks	Community Trees Initiative			50,000	-	-
Asheville GreenWorks	Education for Sustainability			50,000	-	-
Asheville Museum of Science	Asheville Museum of Science		75,000	13,795	13,800	(61,200)
Big Ivy Community Club	Community Center		48,000	67,000	30,000	(18,000)
Big Ivy Community Club	Community Service Navigator		25,000	30,000	20,000	(5,000)
Buncombe County Schools	Career Academy at Erwin High School		94,000	94,000	94,000	-
Camp Lakey Gap	Camper Scholarship Funding		,,,,,,	8,000	-	-
Carolina Small Business Development Fund (Formerly The Support Center)	CSBDF WWBC Training and Capital Access Program		50,000	100,000	50,000	-
CCCS of WNC, Inc. DBA OnTrack Financial Education & Counseling	Free Tax Preparation - Volunteer Income Tax Assistance (VITA)		00,000	12,000	12,000	12,000
Child Abuse Prevention Services	Child Abuse Prevention and Treatment		19,000	19,000	19,000	-
Children First/Communities In Schools of Buncombe	Success Coordinator		80,000	80,000	80,000	_
City of Asheville	Homeless Coordinator		32,000	32,000	32,000	_
City of Asheville**	Buncombe Community Capital Fund - seed money for a small business, focus on minority business, loan program		32,000	250,000	52,000	_
Daniel Boone Council, Boy Scouts of America	Scouting to Health			25,000	-	_
Delta House Life Development of Asheville, Inc.	Delta House LEAAP for Success			60,000	-	-
Eagle Market Streets Development Corporation	Community Benefit Partnership Program			150,000	-	_
Eblen Charities	Graduation Initiative		50,000	50,000	50,000	_
Folk Heritage Committee**	Shindig on the Green		4,275	4,275	4.275	
Friends of the WNC Nature Center	Buncombe County Admission Offset and Operating Support		36,000	36,000	30,000	(6,000)
Gateway Group of Asheville	Healthy Parenting & Co-Parenting Motherhood Programs		30,000	36,000	30,000	(0,000)
Green Opportunities	GO Kitchen Ready, GOBuild, GOReady to Work		50,000	175,000	50,000	-
Helpmate, Inc.	Crisis Support for Domestic Violence Victims		82,000	82,000	82,000	-
Historic Resources Commission	Asheville Buncombe Historic Preservation Program		4,500	5,000	4,500	-
Homeward Bound of WNC	Welcome Home		4,300	20,000	4,300	-
Homeward Bound of WNC	AHOPE Day Center - Coordinated Assessment/Project Rebound		150,000	150,000	150,000	-
Just Economics	Sustainable Economy and Public Engagement		12,500	15,000	10,000	(2,500)
Leicester Community Center**	Softball Field Bike Path Pave		12,300	17,254	14,000	14,000
Leicester Community Center**	Driveway Repair and Repave			29,051	23,000	23,000
MANNA FoodBank	Food Stamp Outreach in Buncombe County		10,000	10,000	25,000	(10,000)
MANNA FoodBank	Food Distribution in Buncombe County		30,000	30,000	30,000	(10,000)
	Project EMPOWER		10,000	20,000	10,000	-
Mount Zion Community Development, Inc.	Project NAF (Nurturing Asheville & Area Families)		45,000	45,000	45,000	-
Mount Zion Community Development, Inc.			90,000	103,000	80,000	(10,000)
Mountain Housing Opportunities, Inc.	MHO Affordable Housing Development & Services Youth Mentoring, Tutoring, and Outreach Education		50,000		40,000	(10,000)
One Youth At A Time, Inc. Pack Square Cultural Partnership	G, G,			67,000 395,000	,	
,	Pack Square Cultural Partnership Maintenance and Operations Support		350,000		175,000	(175,000)
Pisgah Legal Services	Child and Family Protection and Self-Sufficiency Project		230,000	230,000	230,000	-
Positive Changes Youth Ministries	Positive Influences		42.000	300,000	- 42.000	-
Project Lighten Up	Project Lighten Up Community Summer Day Camp		43,000	43,000	43,000	20,000
Sandy Mush Community Center**	Sandy Mush Community Center: A Safe and Healthy Building for Community Use			26,000	20,000	20,000
Sandy Mush Community Center	Sandy Mush Community Center: Internet Connectivity		4 500	7,200	7,000	7,000
Senior Care Fellowship	Senior Care Fellowship		1,500	1,500	1,500	-
Shiloh Community Association	Shiloh Safety Blanket			50,000	-	-
Sunrise Community for Health and Wellness	First Time Drug Offenders Pretrial Diversion Program			55,225	45,000	45,000
Swannanoa Valley Christian Ministry	Community Service Navigator		25,000	25,000	25,000	-
The Arc of Buncombe County	The Arc of Buncombe County		30,000	30,000	30,000	-
The Center for Craft, Creativity & Design	Artspace Affordable Housing Feasibility Assessment			28,325	-	-
The Council on Aging of Buncombe County, Inc.	Seniors Safe At Home: Medicare Education and Counseling			25,000	-	-
The Environmental Quality Institute	The Volunteer Water Information Network (VWIN)		8,000	8,000	6,000	(2,000)
The Hope Chest For Women	Buncombe County Cancer Patient Support through Non-Clinical Community Navigation			28,952	-	-

Buncombe County FY2018 Community Funding

Organization	Project Name	Capital Request	FY2017 Funding	FY2018 Request	FY2018 Adopted	Variance to FY2017
The Joseph Initiative	Brighter Futures			50,000	-	-
The Mediation Center	Family Visitation Program		10,000	24,000	10,000	-
The Salvation Army Boys & Girls Clubs of Buncombe County	Increased Scholarship Support For Families, Programming, Educational and Overall Growth			50,000	-	-
The YMI Cultural Center	The YMI Cultural Center		40,000	40,000	20,000	(20,000)
Thomas Wolfe Auditorium**	Thomas Wolfe Auditorium Renovation	Х		800,000	-	-
Town of Woodfin***	Woodfin Greenway Project	Х		1,000,000	-	-
Veterans Treatment Court*	Buncombe County Veteran's Treatment Court			240,500	-	-
Veterans Treatment Court	Veterans Treatment Court		10,000	10,000	10,000	-
WNC Communities	Program of Work for Community Development & Agriculture		10,000	20,000	10,000	-
WNC Communities	Hemlock Preservation Project		25,000	25,000	22,500	(2,500)
WRES-LP	Empowering the Community through Enrichment Programming			7,000	-	-
YWCA of Asheville and Western North Carolina	Community Service Navigator Program		25,000	25,000	25,000	-
YWCA of Asheville and Western North Carolina	Getting Ahead in A Just Getting By World			10,000	-	-
YWCA of Asheville and Western North Carolina	Swim Equity Program			20,400	20,400	20,400
YWCA of Asheville and Western North Carolina	Drop In Child Care/MotherLove Program		75,000	75,000	75,000	-
*Request exceeds prior year(s) funded contract amount		-	\$ 2,599,775	\$ 7,125,477	\$ 2,493,975	\$ (105,800)

^{**}Late applicant

^{***}Late applicant; Recurring payment over the next 5 years