



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 4, 2011

<b>FUND 30 ADOPTED BUDGET - July 1, 2010</b>	<b>\$ 3,056,157</b>
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THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To adjust revenues and expenses based on grant awards and projected revenues.				
Transportation	NCDOT/FTA Administration - Federal	3030000-323012-1050	(1,918)	
	NCDOT/FTA Capital - Vehicles - Federal	3030000-323020-1050	(104,307)	
	NCDOT/FTA Administration - State	3030000-333031-1050	(1,596)	
	NCDOT/FTA Capital - Vehicles	3030000-333032-1050	108,942	
	NCDOT/Supplemental EDTAP	3030000-333036-1050	(353)	
	NCDOT/Supplemental RGP	3030000-333037-1050	(1,708)	
	NCDOT/Supplemental Employment	3030000-333038-1050	9,657	
	NCDOT-Elderly and Disabled Transp. Asst.	3030000-333051-1050	(1,358)	
	NCDOT Rural General Public Program	3030000-333052-1050	(2,593)	
	NCDOT Employment Transp. Asst.	3030000-333059-1050	7,490	
	NCDOT - Intercity	3030000-333063-1050	6,792	
	NCDOT Demonstration Grants	3030000-333047-1050	29,400	
	Agency Payments	3030000-334505-1050	(13,481)	
	HCCBG Revenues - General	3030000-334507-1050	(3,175)	
	HCCBG Revenues - Medical	3030000-334508-1050	(3,159)	
	Passenger Fares - Buncombe	3030000-334532-1050	(1,668)	
	Telephone	3045200-432100-0000		5,364
	Utilities	3045200-433000-0000		1,600
	Advertising - Paid Ads	3045200-437000-3001		6
	Advertising - Promotional Items	3045200-437000-3002		(6)
	Legal Advertising	3045200-439100-0000		400
	Contracted Services	3045200-439900-0000		17,857
	Contracted Services - EDTAP	3045200-439900-0030		(10,896)
	Contracted Services - Vehicle Repairs	3045200-439900-0032		7,490
	Capital - Vehicles	3045200-454000-0000		5,150
<b>TOTAL</b>			<b>26,965</b>	<b>26,965</b>

<b>FUND 30 AMENDED BUDGET - January 4, 2011</b>	<b>\$ 3,083,122</b>
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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE