



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: January 4, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2010-2011 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2010-2011 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of January, 2011.

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 David Gantt, Chairman

APPROVED AS TO FORM:

 Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- December 7, 2010 \$ 108,340,615

Exhibit A:

| PROJECT NAME | ACCOUNT NUMBER | Increase (Decrease) | |
|---|---------------------|---------------------|--------------|
| | | REVENUES | EXPENDITURES |
| To break out and transfer budgets for existing Detention Center capital projects. | | | |
| Security System Upgrade | 4143260 452000-4151 | | 322,272 |
| Key Management System | 4143260 452000-4153 | | 17,100 |
| Video Visitation System Upgrade | 4143260 452000-4154 | | 51,700 |
| Public Safety Systems | 4181100-452000-4145 | | (267,300) |
| Life Safety Tower | 4181102 | | (123,772) |
| To transfer remaining available budgets. | | | |
| Animal Shelter Barn | 4151100-458000-4132 | | (40,000) |
| Library System Upgrade | 4161100 452000-4140 | | (361,000) |
| Technology Upgrade | 4181140 452000-4134 | | 401,000 |
| TOTAL | | - | - |

FUND 41 AMENDED BUDGET- January 4, 2011 \$ 108,340,615