



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 18, 2011

| | |
|---|-----------------------|
| FUND 10 AMENDED BUDGET - January 4, 2011 | \$ 255,522,845 |
|---|-----------------------|

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|--|-----------------------------|---------------------|---------------------|----------------|
| | | | REVENUES | EXPENDITURES |
| To allocate additional Crisis Intervention Program (CIP) dollars received from the federal government. | | | | |
| DSS - Emergency Assistance | Intergovernmental - Federal | 1035316-323001-1050 | 252,717 | |
| | Social Service Third Party | 1035316-342001-1050 | (25,000) | |
| | Crisis Intervention | 1053170-469900-0232 | | 227,717 |
| TOTAL | | | 227,717 | 227,717 |

| | |
|--|-----------------------|
| FUND 10 AMENDED BUDGET - January 18, 2011 | \$ 255,750,562 |
|--|-----------------------|

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE