



**Department
of Social
Services**



**Parks,
Greenways,
& Recreation
Services**



**Department
of Health**



**Workforce
Development**



**Child Care
Services**

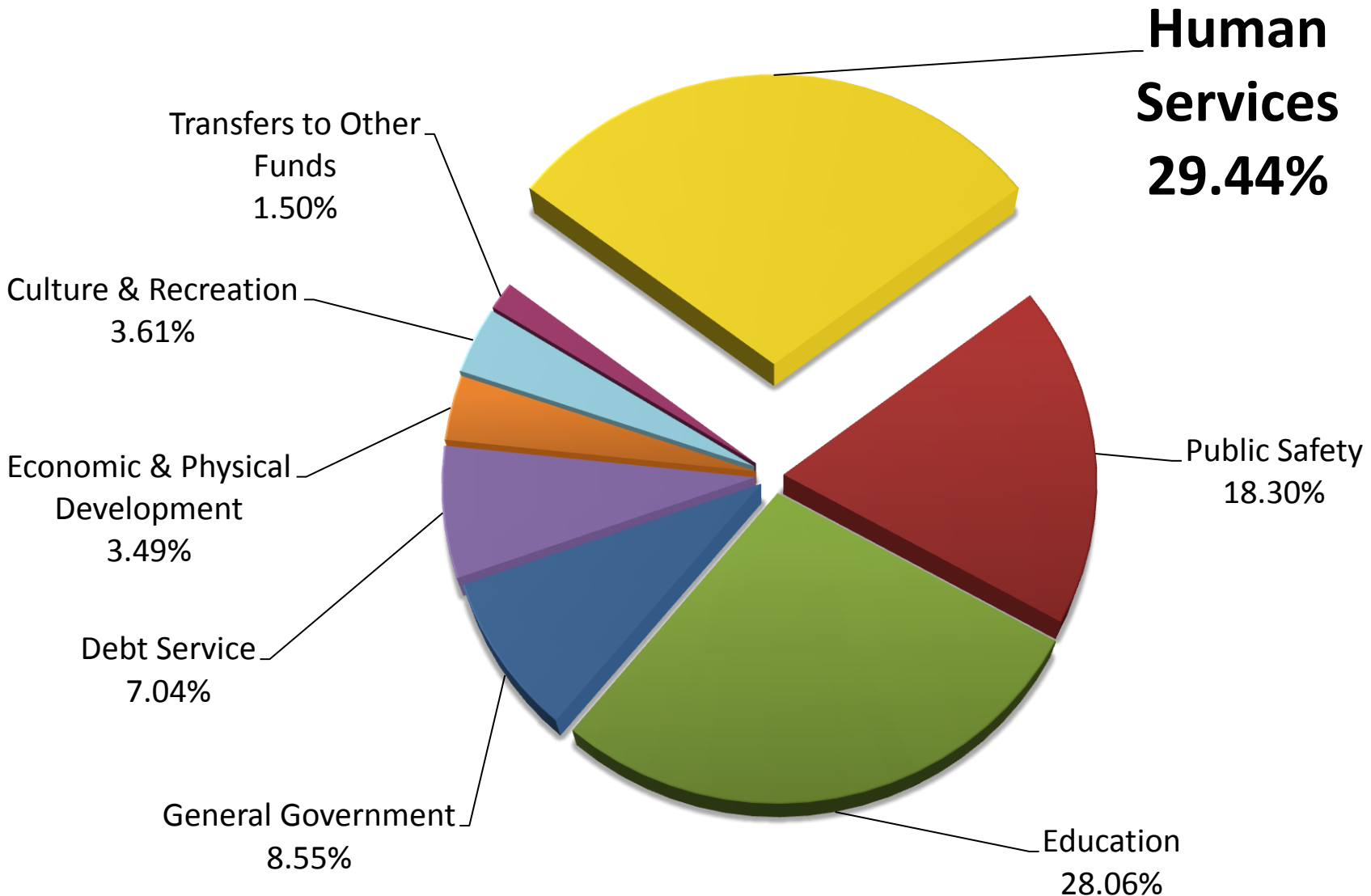


Buncombe County Human Services

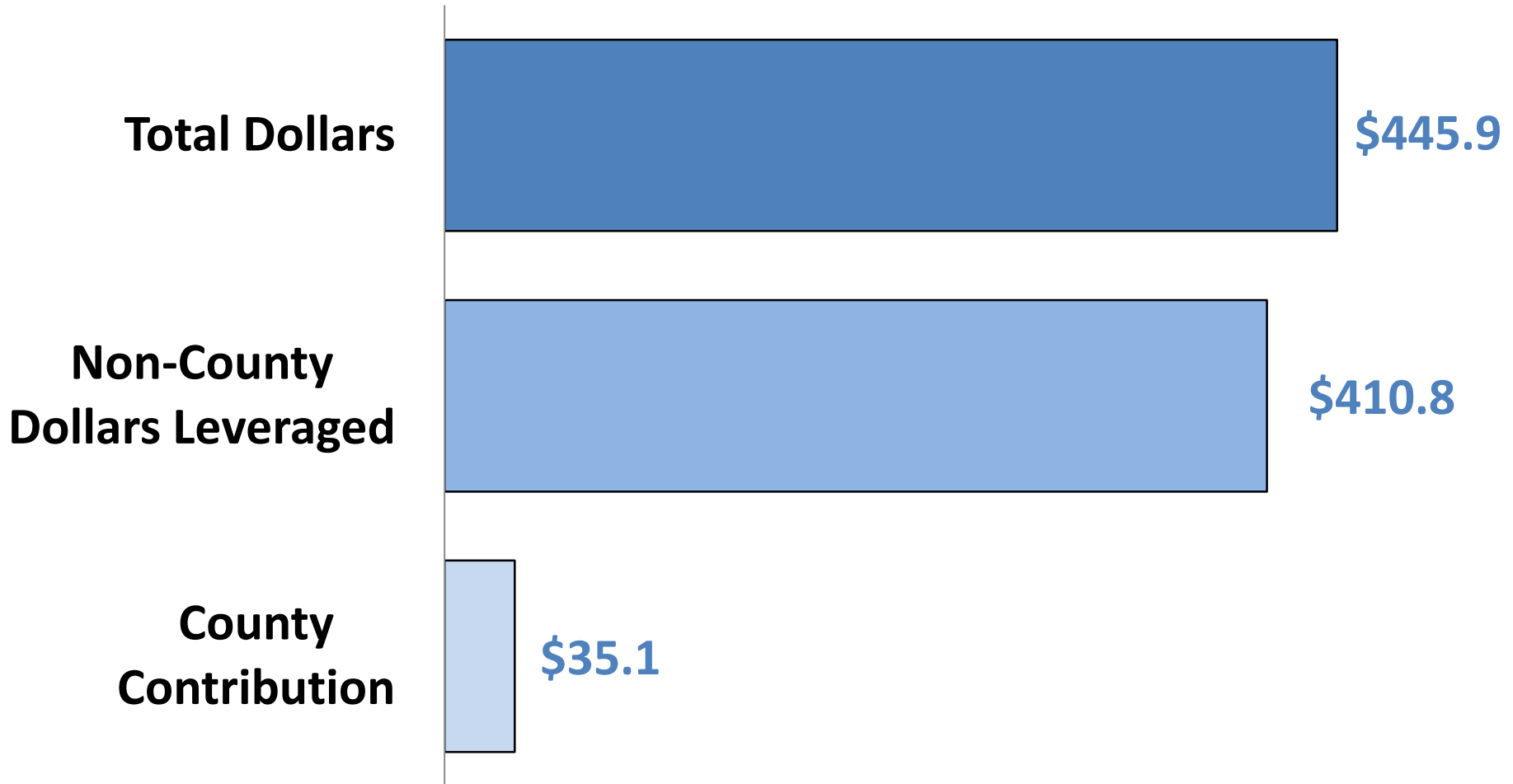
NC Senate Bill 433 & House Bill 580

Acts concerning the administration of Human Services in Counties that have elected to consolidate those services either under the County or under a consolidated Human Service Board

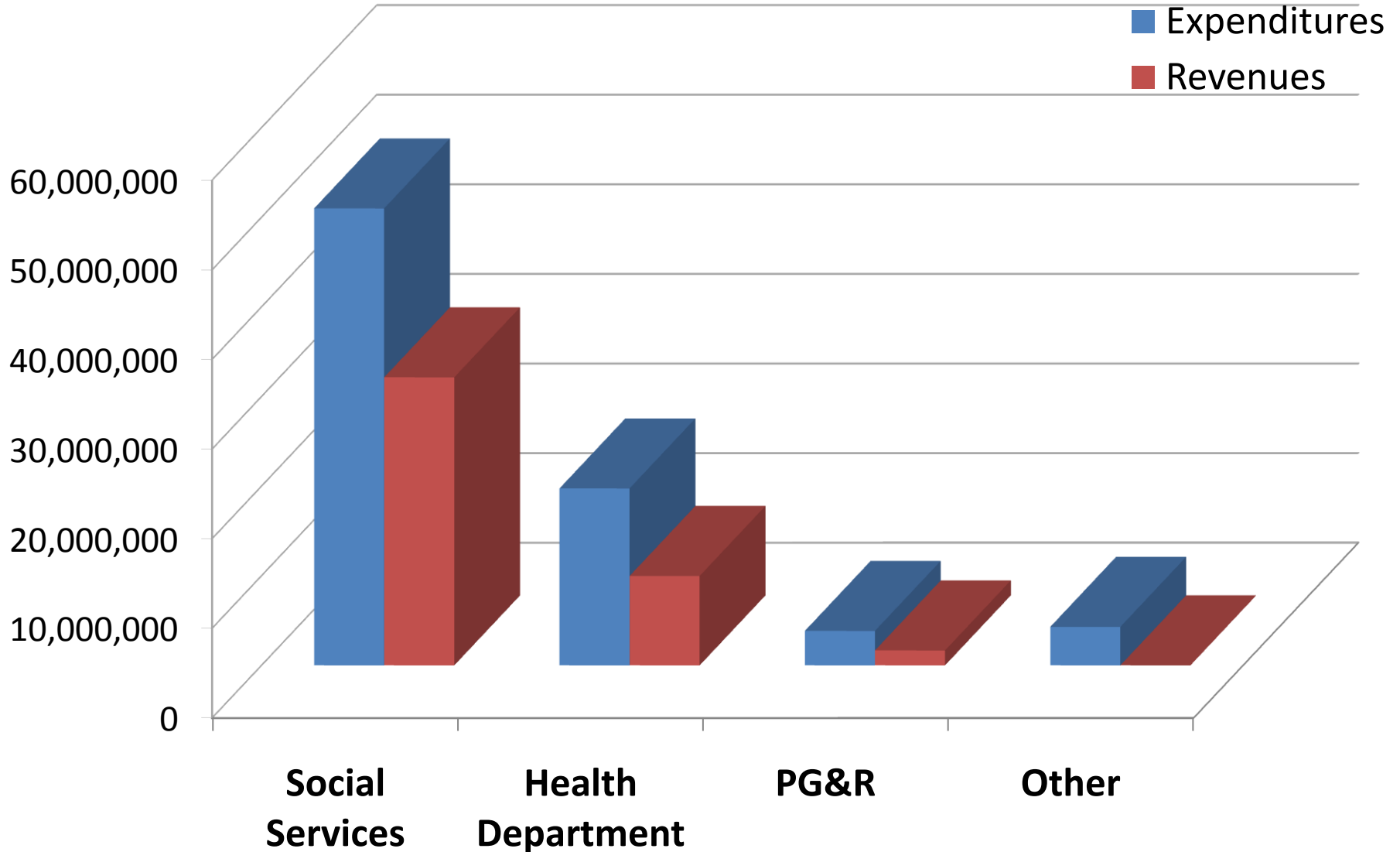
FY10 Expenditures / Uses – General Fund



Human Services Budget FY10



County Leveraged Dollars Human Services FY10



Local Economic Activity Generated in FY10

Program	Benefits received by individuals & families	Economic activity generated per \$1 in benefits	Economic activity generated by benefits
Medicaid	\$261,958,658	\$1.73	\$453,235,188
Day Care	\$11,291,914	\$1.89	\$21,341,719
Food Assistance	\$48,048,675	\$1.73	\$83,124,208
Child Support	\$14,784,153	-	\$14,784,153
		TOTAL	\$572,485,268

BOC Proactive Resolutions

1992

- Support of simplified access to Human Services



2006

- Urging State of North Carolina to amend NCGS 153A-77 - the Statutory Authority for Human Services Consolidation



2007

- Supporting consolidation of Human Services Board



2011

- In Support of Legislative goal for increased county flexibility to organize local Human Services adopted by the membership of the NCACC

Human Services Support Team

Finance/Budget

Human
Resources

Planning &
Evaluation

Operations

Benefits Achieved

Private &
Public
Partnerships

Increased
Service
Capacity

Savings,
Cost Avoidance
& Reinvestment



Savings, Cost Avoidance, & Reinvestment

\$4,564,236

State & Federal Directives

- ➔ Core Services
- ➔ Consolidation/Merging
- ➔ Outsourcing
- ➔ Regionalization

NC Association of County Commissioners

Benefits of SB 433 & HB 580

- ➔ 100% Commissioner appointed board
- ➔ Requires consumer representation
- ➔ Increased local control
- ➔ Ability to design unique systems to meet local needs