

## ORDINANCE #\_

# **BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance**

## BOARD MEETING DATE: April 19, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2010-2011 Grant Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2010-2011 Grant Projects amendments listed in Exhibit A below be hereby adopted.
  - 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2011.

ATTEST:

#### BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By: David Gantt, Chairman

### APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 27 AMENDED BUDGET- April 5, 2011 14,111,655 \$

| Exhibit A:                         |                        | Increase (Decrease) |               |
|------------------------------------|------------------------|---------------------|---------------|
| PROJECT NAME                       | ACCOUNT NUMBER         | REVENUES            | EXPENDITURES  |
| To close completed grant projects. |                        |                     |               |
| CWMTF GRANT                        | 2730000-333496-1049    | (413,406)           |               |
| SALARIES & WAGES - REGULAR         | 2749600-412100-0000    |                     | (76,141)      |
| SUPPLEM RETIREMENT - 401K          | 2749600-413400-0000    |                     | (1,811)       |
| FICA EXPENSE                       | 2749600-418100-0000    |                     | (5,822)       |
| RETIREMENT EXPENSE                 | 2749600-418200-0000    |                     | (1,476)       |
| LIFE INSURANCE                     | 2749600-418400-0000    |                     | (56)          |
| TRAVEL                             | 2749600-431100-0000    |                     | (8,100)       |
| CONTRACTED SERVICES                | 2749600-439900-0000    |                     | (320,000)     |
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|                                    | TOTAL                  | (413,406)           | (413,406)     |
|                                    | FUND 27 AMENDED BUDGET | - April 19, 2011    | \$ 13,698,249 |