



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 7, 2011

<b>FUND 80 ADOPTED BUDGET - July 1, 2010</b>	<b>\$ 23,969,903</b>
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THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget OPEB transfer and revenues.				
Insurance Fund Revenues	Transfer from General Fund	8030000 398000	806,386	
	OPEB Revenues	8030000 355000-8080	221,513	
Insurance Fund	OPEB	8077500 418300-8000		1,027,899
<b>TOTAL</b>			<b>1,027,899</b>	<b>1,027,899</b>

<b>FUND 80 AMENDED BUDGET - June 7, 2011</b>	<b>\$ 24,997,802</b>
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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE