



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: October 4, 2011

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of October, 2011.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- Sept. 13, 2011 \$ 101,637,721

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close projects and/or transfer available balances.			
Prior Year Revenues	4130000 398500	(1,276,971)	
Tax Software System	4141410 452000-4197		(54,339)
Detention Security System Upgrade	4143260 452000-4151		(322,272)
Courthouse Life Safety Tower	4181102		29,297
Radio Dispatch Consoles	4143300 455000-4104		(58,659)
Radio Upgrade Project	4143800		(41,715)
Primary Care	4151100 458000-4136		(2,034,874)
DSS Technology	4153100 452000-4138		1,465,044
200 College St Bldg	4181100 458000-4149		883,870
DSS Brick Work	4153100 458000-4135		(568,868)
DSS Window Replacement	4153100 458000-4152		(137,500)
DSS College Trainig Room Renov	4153100 458000-4187		(304,000)
Phone System	4181100 452000-4109		(57,955)
Demolition	4181100 458000-4100		(75,000)
To adjust interfund transfer budgets.			
Transfer from General Fund	4130000 398000	(3,271)	
Transfer from Grant Projects Fund	4130000 398000-4127	3,271	
TOTAL		(1,276,971)	(1,276,971)

FUND 41 AMENDED BUDGET- October 4, 2011 \$ 100,360,750