



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 21, 2012

FUND 10 AMENDED BUDGET - January 3, 2012 \$ 260,813,676

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional Low Income Home Energy Assistance (LIHEAP) funding received from the federal government.				
DSS	Social Services - Intergovernmental Federal LIHEAP Assistance	1035316-323001-1050 1053170-469900-0081	118,681	118,681
To budget additional Energy Assistance Administration funding received from the federal government for service				
DSS	Social Services - Intergovernmental Federal Contracts	1035313-323001-1050 1053130-439900-0300	56,029	56,029
To budget additional Crisis Intervention Program (CIP) funding received from the federal government.				
DSS	Social Services - Intergovernmental Federal Crisis Intervention	1035316-323001-1050 1053170-469900-0232	486,115	486,115
To budget excess Prisoner Housing Fee revenue to fund projected fuel costs and capital projects including a communication system upgrade and improvements at the Sheriff's Department and Detention Center Annex.				
Detention Center Revenues	Detention - Prisoners Federal	1034320-342020-1043	533,000	
	Detention - Prisoners Other Govts	1034320-342022-1043	223,362	
Sheriff Expenditures	Motor Fuels	1043100-425100-0000		150,000
General Services	Maint & Repair - Bldg & Grounds	1042600-435100-0000		2,962
Interfund Transfers	Transfer to Capital Projects	1098400-498041-0000		603,400
To budget FY10-FY12 Radio Fund payments to the City of Asheville per Intergovernmental Agreement Addendum #2.				
Budgetary Accounting	Appropriated Fund Balance	1039910 399100-1098	167,505	
Radio Department	COA Radio Fund	1043270 439900-0011		167,505
TOTAL			1,584,692	1,584,692

FUND 10 AMENDED BUDGET - February 21, 2012 \$ 262,398,368

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE