



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 20, 2012

FUND 10 AMENDED BUDGET - February 21, 2012 \$ 262,448,368

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
<i>To budget additional revenues collected from the 2011 Lake Julian Festival of Lights Show.</i>				
Recreation Program Revenues	Holiday Light Show	1036120-341036-1060	12,525	
Recreation Programs	Holiday Light Show	1061210-429900-0213		12,525
<i>To budget AB Tech Sales Tax Referendum reimbursement.</i>				
Board of Elections Revenues	Election Cost Refunds	1034170-389020-1041	89,800	
Board of Elections	Salaries & Wages - Temporary	1041700-412600-0000		30,000
	Ballot Printing	1041700-434000-0417		33,000
	Office Supplies	1041700-426000-0000		9,000
	Postage	1041700-432500-0000		6,800
	Machine Delivery	1041700-439900-0010		5,000
	Contracted Services	1041700-439900-0000		2,000
	Telephone	1041700-432100-0000		2,000
	Legal Advertising	1041700-439100-0000		1,000
	Motor Fuels	1041700-425100-0000		1,000
TOTAL			102,325	102,325

FUND 10 AMENDED BUDGET - March 20, 2012 \$ 262,550,693

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE