



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: April 3, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of April, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- March 20, 2012 \$ 103,546,048

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To transfer budget to 35 Woodfin St Building Renovations project.			
Human Services Bldg Renovations	4153100 458000-4116		(1,400,000)
35 Woodfin St Bldg Renovations	4130000 398000		1,400,000
To budget 2012 LOBS debt proceeds.			
Debt Proceeds - 2012 LOBS	4130000 391000-4124	40,451,570	
Public Safety Communications Upgrade	4143800		1,283,846
DSS Technology Infrastructure	4153100 452000-4175		1,685,000
Courthouse Life Safety Tower	4181102		601,616
Phase II Courts Addition	4181103		36,881,108
To budget interfund transfer for public safety vehicle replacement.			
Transfer from General Fund	4130000 398000	2,115,965	
Vehicle Replacement	4181101		2,115,965
TOTAL		42,567,535	42,567,535

FUND 41 AMENDED BUDGET- April 3, 2012 \$ 146,113,583