



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 5, 2012

<b>FUND 10 AMENDED BUDGET - May 15, 2012</b>	<b>\$ 264,812,298</b>
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget interfund transfer for capital projects.				
Detention Center	Utilities	1043260 433000		(40,000)
DSS Child & Family Svcs	Foster Care Supplemental	1053150 459000-4113		(108,570)
Health	Contracted Services	1051510 439900		(25,000)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		173,570
To budget DSS technology and public assistance revenues.				
Public Assistance Rev	Intergovernmental - Federal		103,824	
Public Assistance Rev	Intergovernmental - State		24,862	
Social Services Admin Rev	Intergovernmental - State	1035310 333001-1050	245,906	
Interfund Transfers	Transfer from Capital Projects	1039820 398041-1098	737,719	
Social Services Admin	Office Supplies	1053100 426000		983,625
Public Assistance	Child Care Subsidy	1053180 469900-1005		128,686
<b>TOTAL</b>			<b>1,112,311</b>	<b>1,112,311</b>

<b>FUND 10 AMENDED BUDGET - June 5, 2012</b>	<b>\$ 265,924,609</b>
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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE