

BUNCOMBE COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

MEETING DATE: June 5, 2012

Action Requested: To transfer a portion of the Department of Health Priority Team funding to Capital projects for the development of a scorecard that will be used to report results of strategies and initiatives that support core Public Health programs. The scorecard will provide a structured report in electronic format that can be used by managers to keep track of the execution of activities by the staff and to monitor the consequences arising from the implementation of initiatives supporting priority team interventions in Public Health.

NCGS Requiring Service:

NCGS requires we PROVIDE:

or ENSURE AVAILABLE IN COMMUNITY:

Alternative Service Delivery Methods considered and evaluated:

Funds/Staff requested: There are no county funds or staff requested. Request transfer of \$25,000 from the Health Department budget to Capital expenditures.

Request submitted by: Jim Holland for Gibbie Harris

Date Submitted: May 25, 2012