

ORDINANCE #_____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 5, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
 - 2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of June, 2012.

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By: David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney FUND 41 AMENDED BUDGET- May 15, 2012 145,943,436 \$ Exhibit A: Increase (Decrease) **EXPENDITURES** PROJECT NAME ACCOUNT NUMBER REVENUES To transfer public safety project budget. Public Safety Communications Upgrade 4143800 (600,000)600,000 EOC Garage #2 4143300 458000-2301 To budget interfund transfer. 173,570 Transfer from General Fund 4130000 398000 40,000 **Detention Security System** 4143260 458000-4112 DSS Exterior Renovation 4153100 459000-4113 108,570 Balanced Scorecard 4153100 452000-4157 25,000 TOTAL 173,570 173,570

FUND 41 AMENDED BUDGET- June 5, 2012 \$ 146,117,006