



Proposed Uses of Rural Operating Assistance Program (ROAP) Funds FY 2013

Agency/Organization Utilizing ROAP Funds	Proposed Use	References from Plans, Forums, and Other Outreach Efforts	Allocation Priority	ROAP Program	FY 2012 Funding Level	Proposed FY 2013 Funding Level
Asheville Parks and Recreation	Transportation to Senior Center Programs	MPO-p. 69,70; RPO p. 18-19; Older Adult Forums; Aging Plan	3	EDTAP	\$ 6,616	\$ 6,413
Asheville Parks and Recreation	Bus Passes for Disabled Senior Center Participants	MPO-p. 69,70	4	EDTAP	\$ 30	\$ -
Asheville-Buncombe Tech. Comm. College	Transportation to Compensatory Education	MPO-p. 70	3	EDTAP	\$ 32,093	\$ 30,970
Buncombe County/Mountain Mobility	Medical Transportation	Priority for Funding Regardless of Cost; Aging Plan	2	EDTAP	\$ 22,425	\$ 17,109
Buncombe County/Mountain Mobility	General/Multipurpose Transportation	MPO-p. 70, Older Adult Forums; Aging Plan	2	EDTAP	\$ 4,000	\$ -
Buncombe County/Mountain Mobility	Voucher Program	MPO-p. 70, Older Adult Forums; Aging Plan	1	EDTAP	\$ -	\$ 9,750
Buncombe County/Mountain Mobility	Annual Bus Passes for Senior Pass Program	MPO-p. 70, Older Adult Forums, Interested Older Adults; Aging Plan	2	EDTAP	\$ 12,870	\$ 12,870
Buncombe County/Mountain Mobility	Monthly Bus Passes for Senior Bus Pass Program	MPO-p. 70, Older Adult Forums, Interested Older Adults; Aging Plan	2	EDTAP	\$ 7,130	\$ 6,430
CarePartners - Adult Day Center	Adult Day Care Transportation	MPO-p. 70; Aging Plan	3	EDTAP	\$ 8,664	\$ 8,360
CarePartners - Adult Day Center	Adult Day Care Transportation	MPO-p. 70; Aging Plan	3	EDTAP	\$ 3,896	\$ 3,760
Council on Aging	Volunteer Transportation: Call-A-Ride, Friendly Visitors/Life Enrichment	MPO-p. 69,70,71; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 7,078	\$ 6,830
Irene Wortham	Medical/Day Program Transportation	MPO-p. 70	3	EDTAP	\$ 24,569	\$ 23,709
Jewish Family Services	Employment/Disabled Youth	MPO-p. 70, 72	3	EDTAP	\$ 823	\$ 500
Land of Sky Regional Council	Mileage Reimbursements/Passes for Transportation of Foster Grandparents	MPO-p. 70; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 2,862	\$ 2,754
Land of Sky Regional Council	Bus Passes for FGPs	MPO-p. 70; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 168	\$ 170
Land of Sky Regional Council	Mileage Reimbursements for Transportation of Senior Companions	MPO-p. 70; RPO p. 18-19; Aging Plan	4	EDTAP	\$ 2,778	\$ 2,681
NC Division of Services for the Blind	Transportation to Workshops	MPO-p. 70	3	EDTAP	\$ 1,096	\$ -
Open Hearts Art Center	Day Program Transportation	MPO-p. 70	3	EDTAP	\$ 4,385	\$ 4,232
Totals					\$ 141,483	\$ 136,538
Buncombe County DSS	Vehicle Repair & Fuel Reimbursement Programs	MPO-p. 71	4	EMP	\$ 26,358	<i>No longer eligible</i>
Buncombe County/Mountain Mobility	RGP Demand Response - Employment Trips	MPO-p. 70, 72; RPO p. 16-17	2	EMP	<i>Included in RGP D-R</i>	\$ 30,432
Buncombe County/Mountain Mobility	North Buncombe Trailblazer - Employment Routes	MPO-p. 70, 71, 72	2	EMP	\$ 33,059	\$ 22,500
Totals					\$ 59,417	\$ 52,932
Buncombe County/Mountain Mobility	RGP Demand Response	MPO-p. 70, 72; RPO p. 16-17	2	RGP	\$ 42,319	\$ 74,599
Buncombe County/Mountain Mobility	Enka Candler Trailblazer	MPO-p. 70, 72; RPO p. 16-19	2	RGP	\$ 46,200	\$ 42,560
Buncombe County/Mountain Mobility	North Buncombe Trailblazer	Forums	2	RGP	\$ 30,000	\$ 26,800
Totals					\$ 118,519	\$ 143,959
Grand Total - ROAP Programs					\$ 319,419	\$ 333,429
Difference - FY 2013 to FY 2012					\$14,010	