



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 19, 2012

FUND 30 AMENDED BUDGET - November 15, 2011	\$ 3,689,561
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional revenues to be received from Home and Community Care Block Grant (HCCBG) Program, budget unexpended ROAP funds previously allocated to DSS vehicle repair program, and to budget additional revenues received from sale of Mountain Mobility vehicles, proceeds of which must be used for transportation purpose per state guidelines.				
Transportation	HCCBG Revenues - Medical	3030000-334508-1050	19,364	
	Auction Proceeds	3030000-382100-1050	67,860	
	NCDOT/EMP Program	3030000-333059-1050	90	
	Professional Services	3045200-419000-0000		10,419
	Motor Fuels	3045200-425100-0000		70,980
	M/R - Buildings/Grounds	3045200-435100-0000		550
	M/R - Equipment	3045200-435200-0000		1,193
	Data Processing Services	3045200-438200-0000		4,172
TOTAL			87,314	87,314

FUND 30 AMENDED BUDGET - June 19, 2012	\$ 3,776,875
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE