



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: September 4, 2012

FUND 10 AMENDED BUDGET - August 21, 2012 \$ 286,228,601

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	10,420	
Finance	Contracted Services	1041310-439900-000		10,500
Cooperative Extension	Office Supplies - Pigeon River Grant	1049500-426000-4962		(80)
To budget new state funding to build capacity and support for youth empowered tobacco prevention and control advocacy.				
Public Health	Intergovernmental - State	1035151-333000-1050	83,000	
	Youth Tobacco Prevention	1051510-439900-0017		83,000
To budget new state funding to close the gap in the health status of minorities as compared to the white population.				
Public Health	Intergovernmental - State	1035151-333000-1050	166,000	
	Eliminating Health Disparities	1051510-439900-0016		166,000
To budget additional funding received for Child Care Subsidy services and administration.				
Social Services	Public Assistance - Intergov Federal	1035317-323001-1050	206,548	
	Public Assistance - Intergov State	1035317-333001-1050	49,429	
	Public Assistance - Child Care Subsidy	1053180-469900-1005		255,977
	Child Care Subsidy	1035319-323001-1050	82,162	
	Child Care Subsidy	1053125-439900-0000		82,162
TOTAL			597,559	597,559

FUND 10 AMENDED BUDGET - September 4, 2012 \$ 286,826,160

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE