



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 20, 2012

FUND 10 AMENDED BUDGET - September 18, 2012 \$ 286,830,694

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget GO Series 2012 proceeds to refund 2002B GO variable rate debt.				
Other Revenues	GO Refunding, Series 2012	1038390 392000-1024	1,067,073	
Debt Service	Payment to Adv Ref Escrow - GO Series 2012	1091000 471000-10		1,067,073
To budget additional federal and state funding received for Adult Day Care and Adult In Home Aid services				
Social Services	Intergovernmental - Federal	1035314-323001-1050	3,799	
	Intergovernmental - State	1035314-333001-1050	3,201	
	Adult Day Care	1053140-469900-0204		7,000
To budget FY13 Juvenile Crime Prevention Council programs.				
Youth Services	Earn & Learn	1035830-333516-1050	211,205	
	Home Based Services	1035830-333514-1050	115,375	
	Aspire Structured Day	1035830-333079-1050	42,363	
	Victim Offender Mediation	1035830-333524-1050	20,900	
	Trinity Place	1035830-333512-1050	85,500	
	Teen Court	1035830-333518-1050	17,221	
	JCPC Administrative	1035830-333525-1050	15,500	
	Earn & Learn	1058310-469900-0516		211,205
	Home Based Services	1058310-469900-0514		115,375
	Aspire Structured Day	1058310-469900-0079		42,363
	Victim Offender Mediation	1058310-469900-0524		20,900
	Trinity Place	1058310-469900-0512		85,500
	Teen Court	1058310-469900-0518		17,221
	Professional Services	1058311-419000-0000		4,200
	Office Supplies	1058311-426000-0000		11,300
TOTAL			1,582,137	1,582,137

FUND 10 AMENDED BUDGET - November 20, 2012 \$ 288,412,831

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE